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RANDOLPH

NEW HAMPSHIRE



2003 Annual Report

TOWN DIRECTORY

AMBULANCE Call 911

You are encouraged to call 911 to request an ambulance. You no longer have to dial a separate number for Lancaster, simply state your request.

FIRE DEPARTMENT Call 911

Gorham provides emergency dispatch service for Fire, Police, and Life Squad.

RANDOLPH POLICE 466-3950 or 911

G. Alan Lowe Jr., Chief

Contact State Police at **1-800-842-3411**, if there is no response from the Randolph Police.

BUILDING PERMITS 466-5771

A building permit is required when: a building or structure is constructed, relocated, demolished, outside dimensions are altered, or when a project other than normal maintenance is expected to exceed \$4,000.00. Permit applications may be obtained from the Selectmen's office or by e-mailing the Selectmen's office at durand@ncia.net.

BURNING PERMITS 466-2332

Becky Parker, Forest Fire Warden

A permit must be obtained for any outdoor fire.

CEMETERY 466-5771

Our cemeteries are public. Applications for plots can be obtained at the Selectmen's office and will be submitted to the Board of Cemetery Trustees.

CONSERVATION COMMISSION

Meets the second Monday of the month at the Town Hall.

DOG LICENSES 466-5771

Anne Kenison, Town Clerk

Dog licenses must be obtained or renewed by the end of April each year.

LAND USE ORDINANCE

The land use ordinance is available at the Selectmen's Office.

LIBRARY 466-5408

Yvonne Jenkins, Librarian

The library is open July to Labor Day.

(continued inside back cover)

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**ANNUAL REPORT
TOWN OF RANDOLPH, NEW HAMPSHIRE
For the year 2003**

TOWN OFFICERS

SELECTMEN	Kenneth Lee, Chairman Sara Glines John Turner	Term Expires 2005 Term Expires 2004 Term Expires 2006
TOWN CLERK	Anne Kenison Suzanne Lowe-Santos, Deputy Clerk	Term Expires 2006
MODERATOR	David Willcox	Term Expires 2004
TREASURER	Connie Chaffee	Term Expires 2004
TAX COLLECTOR	Scott Robinson	Term expires 2004
ROAD AGENT	David Corrigan	Term Expires 2004
TRUSTEES OF THE TRUST FUNDS	Michael Sewick Jean Malick Judith Kenison	Term Expires 2004 Term Expires 2005 Term Expires 2006
SUPERVISORS OF THE CHECKLIST	Michael Sewick Denise Demers Lois Amirault	Term Expires 2004 Term Expires 2006 Term Expires 2008
PLANNING BOARD	John Scarinza, Chairman Sara Glines Arlene Eisenberg Robert Ross, Jr. Dan Tucker David Willcox Paula Bradley Roberta Arbree	Term Expires 2006 Selectmen's Representative Term Expires 2004 Term Expires 2005 Term Expires 2006 Alternate Alternate Alternate
BOARD OF ADJUSTMENT	G. Alan Lowe, Jr., Chairman J. Rodger Wood Laura Brockett Frederic Wier, Jr. H. Guyford Stever, Jr. Alison Tomlinson Mark Santos Robert Leclerc	Term expires 2005 Resigned Term Expires 2004 Term Expires 2004 Term Expires 2005 Term Expires 2006 Alternate Alternate
CEMETERY TRUSTEES	George Baldwin James Penney Suzanne Lowe-Santos	Term Expires 2004 Term Expires 2005 Term Expires 2006
LIBRARY TRUSTEES	Nancy Penney Margaret Meiklejohn Jean Malick	Term Expires 2004 Term Expires 2005 Term Expires 2006

CONSERVATION COMMISSION	James Meiklejohn, Chairman	Term Expires 2005
	Laura Brockett	Term Expires 2004
	Kenneth Lee	Term Expires 2004
	Bruce Kimmse	Term Expires 2004
	Benson Eisenberg	Term Expires 2005
	Walter Graff	Term Expires 2006
	James Hunt	Term Expires 2006
TOWN FOREST COMMISSION	John Scarinza, Chairman	Planning Board Representative
	Benson Eisenberg	Conservation Commission Rep.
	Jeffrey Parker	Term Expires 2004
	David Tomlinson	Term Expires 2005
	Edith Tucker	Term Expires 2006
AUDITORS	Philip Guiser	Term Expires 2004
	Sandra Wier	Term Expires 2005
STIPEND COMMITTEE	Paula Bradley, Chair	Appointed by Moderator
	Katie Kelley	Appointed by Moderator
	Jim Penney	Appointed by Moderator
FOREST FIRE WARDEN	Rebecca Parker	
FIRE CHIEF	Dana Horne	
POLICE CHIEF	G. Alan Lowe, Jr	
AVRRD REPRESENTATIVE	David Tomlinson	
NORTH COUNTRY COUNCIL REPRESENTATIVES	Robert Potter	Term Expires 2004- Resigned 11/03
	Dan Tucker	Term Expires 2004
	Paula Bradley	Term Expires 2004
COOS ECONOMIC DEVELOPMENT CORPORATION	Robert Potter	Term Expires 2004
HEALTH OFFICER	Dr. John McDowell	
EMERGENCY MANAGEMENT DIRECTOR	Curtis Chaffee	

WARRANT

POLLS WILL BE OPEN FROM 2 PM UNTIL 7 PM

To the inhabitants of the Town of Randolph in the County of Coos in said State,
Qualified to vote in Town affairs: You are hereby notified to meet in the Town Hall in said
Randolph on Tuesday, the Ninth of March, next, at Four of the clock in the afternoon to:

1. Choose by ballot all necessary Town Officers.

FOR EACH OF THE FOLLOWING ARTICLES: TO SEE IF THE TOWN WILL VOTE TO

2. Raise and appropriate \$426,000 for the purpose of planning, building, and incidental expenses for Fire, Life Squad, Emergency Shelter, and Highway Facilities at the Pinkham B Road site, and authorize the issuance of not more than \$200,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The balance, \$226,000, to come from the Municipal Building Expendable Trust Fund. (Selectmen recommend passage) (ballot vote required - 2/3 majority required)

3. Raise and appropriate \$35,300 for EXECUTIVE EXPENSES to include:

Selectmen's Secretary & Office Expenses	22,500
Town Officers' Stipends	12,800

4. Raise and appropriate \$49,610 for GENERAL GOVERNMENT to include:

4100 General Government	
4140 Elections & Registrations	2,810
4150 Financial Administration	10,550
4152 Revaluation of Property	5,600
4153 Legal Expenses	5,900
4155 Personnel Administration	6,100
4191 Planning & Zoning	850
4194 General Government Building	6,550
4195 Cemeteries	1,450
4196 Insurance	8,500
4197 Regional Associations & Ads	1,300

5. Raise and appropriate \$28,420 for PUBLIC SAFETY to include:

4200 Public Safety	
4210 Police	4,100
4215 Ambulance	5,000
4220 Fire	15,600
4299 Other Public Safety	3,720

6. Raise and appropriate \$77,050 for HIGHWAYS & STREETS to include:

4310 Highway & Streets	
4311 General Highway	31,350
4312 Highway & Streets - Summer	12,500
4312 Highway & Streets - Winter	31,000
4316 Street Lighting	2,200

7. Raise and appropriate \$38,410 for SANITATION and HEALTH to include:

4320 Sanitation	
4323 Solid Waste Collection	11,400
4324 Solid Waste disposal	17,825
4325 Solid Waste Clean-Up	7,000
4326 Sewage Collection & Disposal	500
4400 Health	
4415 General Agencies & Hospitals	1,685

8. Raise and appropriate \$15,325 for CULTURE, RECREATION, and CONSERVATION to include:

4500 Culture & Recreation	
4520 Parks & Recreation	7,575
4550 Library	4,050
4583 Patriotic Purposes	50
4589 Other Culture & Recreation	1,600
4610 Conservation	
4611 General Expense	1,400
4619 Other Conservation [PILT to Jefferson]	650

9. Raise and appropriate \$2,000 for DEBT SERVICE, i.e., payment of interest charges on temporary loans in anticipation of 2004 taxes.
10. Raise and appropriate \$20,000 and place in the **Highway Heavy Vehicle and Equipment Capital Reserve Fund.**
11. Raise and appropriate \$21,000 and place in the **Municipal Building Expendable Trust Fund.**
12. Raise and appropriate \$20,000 and place in the **Town Road Improvements Expendable Trust Fund.**
13. Raise and appropriate \$2,000 and place in the **Town Buildings Improvements and Repair Expendable Trust Fund.**

14. Raise and appropriate \$10,000 and place in the **Fire Equipment/Protection Improvement Expendable Trust Fund**.
15. Raise and appropriate \$6,000 and place in the **Expendable Trust for Revaluation of Town Property**.
16. Raise and appropriate \$5,000 and place in the **Town Recreation Facilities and Equipment Maintenance Fund**.
17. Raise and appropriate \$1,000 and place in the **Record Preservation Expendable Trust Fund**.
18. Authorize the Selectmen to accept as Class V Town Road the Westerly End of **Pasture Path** from the end of the roadway adopted in 1954 (approximately Fred Phinney's Driveway) to the end of the current roadway and including a turn around to be constructed beyond the end of the present private way. The above contingent on obtaining suitable easements from all abutting land owners.
19. Create an expendable trust fund under the provisions of RSA 31:19-a to be known as the **Community Center and Library Expendable Trust Fund** for the purpose of purchasing land or buildings and/or building or renovating facilities and designate the Library Trustees and the Selectmen as agents to expend. To raise and appropriate \$10,000 and place in this fund. (Placed on the Warrant at the request of the Library Future Plans Committee)
20. To change the name of **Baillargeon Road** to **Ridgeview Road**. (Placed on the Warrant by the petition of 10 Randolph residents)
21. To transact any additional business that may legally come before this meeting.

A True Copy...Attest

BOARD OF SELECTMEN:

Kenneth R. Lee, Chairman
Sara B. Glines
John W. Turner

Selectmen's Report

Dear Randolphians,

2003 has been momentous for those of us frustrated by questions of "do you mean Berlin" when we give our zip code. With the implementation of E911 numbering for our streets the Post Office finally agreed to reinstate the original Randolph zip code, 03593, for all of Randolph. Our thanks to Senator Sununu for "urging" the Post Office to see things our way. We no longer are looked at as residents of Berlin or Jefferson, but as the unique community we are.

A number of friends and residents have passed away this past year and will be missed. From a Town government perspective, we should especially note the passing of Tom Bean, Moderator for many years, and Maureen Sewick, a three term Selectman. Both contributed greatly to our community.

The Town Meeting Warrant this year has a new format for budgetary articles. They have been reorganized so that they follow the organization required on State reports. The same items are there, sometimes grouped with different expenditures than in the past. For more detail see the Appropriations Report. The reformatting will help lessen transcription errors on the many reports which are generated from this data.

One article that has not been on Randolph Warrants in the past is a bond issue to finance new municipal facilities to house the fire department, life squad, school bus, and highway department as well as provide a larger emergency shelter than the Town Hall provides.

We have been accumulating funds for this project for a number of years, but have found the costs escalate at a faster rate than our savings. The current proposal was the work of the Municipal Building Committee and tries to anticipate current needs and those for years to come. A prime need is to obtain new heated storage for our fire trucks in order to allow the department to modernize its equipment. Newer trucks will not fit in the converted Schoolhouse currently serving as a fire house. The Selectmen have worked with the committee and support their efforts and decisions.

The price tag is larger than any of us had expected, but it will not decrease in the future and the facilities are required both by fire safety considerations and anticipated environmental requirements for our highway facilities. The current window of low interest rates is expected to close soon, so there is no time like the present to move forward with this project. Expected payments on a 15 year note or bond are less than the amount we have been putting into the Trust Fund each year.

We've expanded the listing of Town Officials at the front of the report this year to include the appointed officials who contribute their time and talent to benefit the Town. Thank you all. We still have positions needing volunteers, especially critical are two positions which have been vacant for many years but would be critical to the functioning of the Town if the principal officers were not available: the deputy treasurer and deputy tax collector positions. If you would be willing to serve and have basic computer skills, please contact the Selectmen's office.

Sincerely,
Kenneth R. Lee, Chairman
Randolph Board of Selectmen

REVENUE & RECEIPTS

	2003 Actual	2003 Budget	Over (Under) Budget	2004 Budget
Income				
3100-Revenue from Taxes				
3110 Property Taxes	781,790		781,790	
3115 Prior yr tax	16,158		16,158	
3185 Yield Taxes	4,187	12,000	(7,813)	16,000
3186 Payment in Lieu of Taxes	27,017	20,000	7,017	27,000
3190 Int.&Fees-Delinquent Taxes	5,387		5,387	5,000
3199 Overpayment	13,525		13,525	
Total 3100-Revenue from Taxes	848,065	32,000	816,065	48,000
3200 Rev-Licenses,Permits & Fee				
3210 Business-Licenses & Permit	20		20	
3220 Motor Vehicles-Permit Fee				
1 Motor Vehicle Registrations	67,736	64,000	3,736	65,000
2 Motor Vehicle Title Fees	58		58	
Total 3220 Motor Vehicles-Permit Fee	67,794	64,000	3,794	65,000
3290 Other Licenses & Permits				
1 Dog Licences, Penalties, Fine	336		336	300
2 Filing Fees	9		9	
3 Vital Statistics	313		313	
4 Voter's Check Lists	75		75	
3290 Other Licenses & Permits - Other	57	400	(344)	
Total 3290 Other Licenses & Permits	790	400	390	300
Total 3200 Rev-Licenses,Permits & Fee	68,604	64,400	4,204	65,300
3350 Revenue from State-NH				
3351 Shared Rev.-Block Grant	5,382	2,153	3,229	5,000
3352 Meals & Room Tax Distribut	12,265	9,773	2,492	12,000
3353 Highway Block Grant	12,651		12,651	13,092
3359 Other State Grant & Reim	11,389		11,389	
Total 3350 Revenue from State-NH	41,687	11,926	29,761	30,092

REVENUE & RECEIPTS

	2003 Actual	2003 Budget	Over (Under) Budget	2004 Budget
3400 Revenue-Charges for Servs.				
3401 Income from Departments				
1 Planning Board Fees	168		168	
2 Board of Adjustment Fees	50		50	
4 Ravine House Pool Fees	1,135		1,135	
5 Police Department Fees	20		20	
6 Selectmen's Office	220		220	
7 Life Squad Donations				
8 Disposal Fees (Tires, etc)	536		536	
9 Misc	669		669	
Total 3401 Income from Departments	<u>2,798</u>		<u>2,798</u>	
Total 3400 Revenue-Charges for Servs.	2,798		2,798	
3500 Revenue from Misc. Sources				
3502 Interest on Investments	672	500	172	700
3506 Insurance Dividends	1,611		1,611	
3509 Revenue Other Misc.	5,645		5,645	
Total 3500 Revenue from Misc. Sources	<u>7,928</u>	<u>500</u>	<u>7,428</u>	<u>700</u>
3900 Interfund Operating Transf				
3916 Transfer Trust & Agency	29,748		29,748	
Total 3900 Interfund Operating Transf	<u>29,748</u>		<u>29,748</u>	
Total GENERAL FUND	<u>998,828</u>	<u>108,826</u>	<u>890,002</u>	<u>144,092</u>
Total Income	<u>998,828</u>	<u>108,826</u>	<u>890,002</u>	<u>144,092</u>

APPROPRIATIONS & PAYMENTS

	2003 Actual Expenditures	2003 Budget	Over (Under) Budget	2004 Budget
Expense				
4100 General Government				
4130 Executive				
01 Selectmen-Legal Notices	14	1,000	(986)	500
02 Selectmen-Misc.	937	700	237	1,000
03 Selectmen-Office Supplies	1,219	800	419	1,500
04 Selectmen-Postage	138	300	(162)	150
05 Selectmen-Secretary	9,437	12,500	(3,063)	14,400
06 Selectmen-Telephone				
Internet	241	250	(9)	350
Telephone	1,191	1,500	(309)	1,300
08 Selectmen-Travel & Meetings	543	500	43	1,200
10 Computer Upgrades + Support	3,958	6,910	(2,952)	2,000
11 Records Preservation	80	100	(20)	100
12 Town Officers' Stipends	8,960	9,000	(40)	12,800
Total 4130 Executive	26,718	33,560	(6,842)	35,300
4140 Election, Registrations				
1 Town Clerk Misc Exp	329			300
2 Town Clerk-Ballot Printing	150	59	91	60
3 Town Clerk-Commissions	1,114	1,064	50	1,200
4 Town Clerk-Legal Notices	278	164	114	300
5 Town clerk-Travel & Meetings	246	488	(242)	500
6 Town Clerk State Fees	421	286	135	450
Total 4140 Election, Registrations	2,538	2,061	477	2,810
4150 Financial Administration				
2 Tax Collectors-Expenses	966	987	(21)	2,900
3 Town Report & Postage	1,512	2,214	(702)	2,300
4 Treasurers-Expenses	405	350	55	350
7 Borrowing Expenses				5,000
Total 4150 Financial Administration	2,883	3,551	(668)	10,550
4152 Revaluation of Property				
1 Revaluation of Property	27,121 *	3,000	24,121	2,800
2 Survey of Town Lines	0	1,500	(1,500)	1,500
3 Tax Map Revisions	2,117	5,930	(3,813)	1,000
4 Deeds from Registry	61		61	100
6 Inventories	63		63	200
Total 4152 Revaluation of Property	29,362	10,430	18,932	5,600

APPROPRIATIONS & PAYMENTS

	2003 Actual Expenditures	2003 Budget	Over (Under) Budget	2004 Budget
4153 Legal Expenses				
2 Legal Advice	1,431	4,500	(3,069)	5,000
4 Planning Board & BOA Legal Expense	0	500	(500)	500
8 Statue Books & Updates (RSA's)	528	550	(22)	400
Total 4153 Legal Expenses	1,959	5,550	(3,591)	5,900
4155 Personnel Administration				
1 Municipality share payroll tax	2,600	3,000	(400)	3,500
3 Workman's Compensation Ins	2,140		2,140	2,600
Total 4155 Personnel Administration	4,739	3,000	1,739	6,100
4191 Planning & Zoning				
2 Board of Adjustment	118	100	18	150
3 Planning Board	303	700	(397)	700
Total 4191 Planning & Zoning	420	800	(380)	850
4194 General Government Building				
1 Town Buildings - Misc.	2,009	4,000	(1,991)	4,500
2 Town Hall-Electric	729	850	(121)	1,000
3 Town Hall-Fuel	580	1,000	(420)	800
4 Town Prop. Upkeep	205	200	5	250
Total 4194 General Government Building	3,523	6,050	(2,527)	6,550
4195 Cemeteries				
Upkeep-Durand Road	816	900	(84)	850
Upkeep-Randolph Hill	570	650	(80)	600
Total 4195 Cemeteries	1,386 ***	1,550	(164)	1,450
4196 Insurance	7,490	10,100	(2,610)	8,500
4197 Regional Assoc & Ads	1,179	1,250	(71)	1,300
Total 4100 General Government	82,199	77,902	4,297	84,910
4200 Public Safety				
4210 Police				
2 Police Mileage	1,303	1,000	303	1,500
3 Miscellaneous Expense	579	150	429	500
4 Safety (Supplies & Equip)	76	400	(324)	100
5 Traffic & Protection (Labor)	1,683	3,000	(1,317)	1,900
6 Police Chief Fees	20		20	100
Total 4210 Police	3,662	4,550	(888)	4,100

APPROPRIATIONS & PAYMENTS

	2003 Actual Expenditures	2003 Budget	Over (Under) Budget	2004 Budget
4215 Ambulance				
1 Gorham	2,866	3,500	(634)	3,600
2 Lancaster	688	688	0	1,400
Total 4215 Ambulance	3,554	4,188	(634)	5,000
4220 Fire				
1 Electricity	295	550	(255)	350
2 Equipment	33	3,500	(3,467)	1,000
3 Forest fire Traning & Equip	0	500	(500)	500
4 Gas & Oil	131	250	(119)	250
5 Heating Oil	865	900	(35)	1,100
6 Misc.	2,826	900	1,926	3,500
7 Telephone	422	500	(78)	450
8 Training incl fire chief	1,040	2,300	(1,260)	1,450
9 Truck Repairs	1,657	2,000	(343)	2,000
Stipends	4,520	5,000	(480)	5,000
Total 4220 Fire	11,789	16,400	(4,611)	15,600
4299 Other Public Safety				
1 Dispatch	1,729	1,400	329	1,400
2 Lifesquad	508	3,700	(3,192)	2,000
3 Repeater	120	120	0	120
4 Emergency Shelter	17,108 **	0	17,108	200
Total 4299 Other Public Safety	19,466	5,220	14,246	3,720
Total 4200 Public Safety	38,471	30,358	8,113	28,420
4310 Highway & Streets				
4311 General Highway				
1 Gas & Oil	2,253	3,500	(1,247)	3,000
2 Gravel/Sand/Salt	7,077	14,000	(6,923)	14,000
3 Highway-Truck Repairs	5,230	12,000	(6,770)	10,000
4 Misc.	2,848	3,500	(652)	3,500
6 Roadside Mowing	700	600	100	850
Total 4311 General Highway	18,108	33,600	(15,492)	31,350

APPROPRIATIONS & PAYMENTS

	2003 Actual Expenditures	2003 Budget	Over (Under) Budget	2004 Budget
4312 Highway & Streets				
2 Summer				
2 Summer Contracted Lbr & Equip	2,340			10,000
2 Summer - Labor	1,810	15,000	(13,190)	2,500
Total 2 Summer	4,150	15,000	(10,850)	12,500
3 Winter				
2 Winter Contracted Lbr & Equip	6,715			12,000
3 Winter - Labor	12,785	22,500	(9,715)	19,000
Total 3 Winter	19,500	22,500	(3,000)	31,000
Total 4312 Highway & Streets	23,649	37,500	(13,851)	43,500
4316 Street Lighting	1,808	1,600	208	2,200
Total 4310 Hghway & Streets	43,566	72,700	(29,134)	77,050
4320 Sanitation				
4323 Solid Waste Collection	9,890	10,400	(510)	11,400
4324 Solid Waste disposal				
2 Hazard Waste				200
3 Transfer Station	2,403	2,000	403	2,500
4 Mt. Carberry Landfill Fees	6,224	6,383	(159)	6,300
5 Recycling	4,300	3,900	400	4,225
6 Semi-Ann. Dist. Appropriation	4,652	5,483	(831)	4,600
Total 4324 Solid Waste disposal	17,579	17,766	(187)	17,825
4325 Solid Waste Clean-Up				
2 Monitoring of Test Wells	5,085	6,500	(1,415)	6,000
3 White Goods	790	1,500	(710)	1,000
Total 4325 Solid Waste Clean-Up	5,875	8,000	(2,125)	7,000
4326 Sewage Collection & Disp.	500	500	0	500
Total 4320 Sanitation	33,844	36,666	(2,822)	36,725
4400 Health				
4415 General Agencies & Hosp.				
1 Home Health	1,685	1,685	0	1,685
Total 4415 General Agencies & Hosp.	1,685	1,685	0	1,685
Total 4400 Health	1,685	1,685	0	1,685

APPROPRIATIONS & PAYMENTS

	2003 Actual Expenditures	2003 Budget	Over (Under) Budget	2004 Budget
4500 Culture & Recreation				
4520 Parks & Recreation				
1 Gorham Recreational Fee	800	800	0	800
2 Lifeguards	3,310	4,000	(690)	3,600
4 Pool Maintenance	1,110	1,000	110	1,500
5 Pool Misc.	315	2,000	(1,685)	400
7 Pool Repairs (non routine)	200	3,500	(3,300)	1,000
8 Pool Telephone	218	250	(32)	250
9 Randolph Spring	25	100	(75)	25
Total 4520 Parks & Recreation	<u>5,978</u>	<u>11,650</u>	<u>(5,672)</u>	<u>7,575</u>
4550 Library	3,958	4,050	(92)	4,050
4583 Patriotic Purposes	30	150	(120)	50
4589 Other Culture & Recreation				
Public Service	1,600	1,300	300	1,600
Total 4589 Other Culture & Recreation	<u>1,600</u>	<u>1,300</u>	<u>300</u>	<u>1,600</u>
Total 4500 Culture & Recreation	11,565	17,150	(5,585)	13,275
4610 Conservation				
4611 General Expense	1,031	1,850	(819)	1,400
4619 Other Conservation [PILT to Jefferson]	585	550	35	650
Total 4610 Conservation	<u>1,616</u>	<u>2,400</u>	<u>(784)</u>	<u>2,050</u>
4700 Debt Service				
4723 Int. on Tax & Rev.Anticip.	0	3,500	(3,500)	2,000
Total 4700 Debt Service	<u>0</u>	<u>3,500</u>	<u>(3,500)</u>	<u>2,000</u>
4903 Capital Outlay - Buildings	0	0	0	426,000
4910 Interfund Transfers Out				
4915 Transfer to Capital Resv.				
1 Heavy Vehicle & Equipment	10,000	10,000	0	20,000
Total 4915 Transfer to Capital Resv.	<u>10,000</u>	<u>10,000</u>	<u>0</u>	<u>20,000</u>

APPROPRIATIONS & PAYMENTS

	2003 Actual Expenditures	2003 Budget	Over (Under) Budget	2004 Budget
4916 Transfer to Trust & Agency				
01 Municipal Building Exp Trust	20,000	20,000	0	21,000
03 Town Road Improvement Exp TF	10,000	10,000	0	20,000
05 Town Bldgs Imprv'mt & Rpr TF	5,000	5,000	0	2,000
07 Fire Equip/Protection Imp TF	10,000	10,000	0	10,000
08 Revaluation of Property TF	8,000	8,000	0	6,000
12 Recreation Fac & Equip Maint	10,000	10,000	0	5,000
14-Record Preservation	1,000	1,000	0	1,000
15 Audit Expendable Trust	3,500	3,500	0	0
Proposed Community Center / Library Trust				10,000
Total 4916 Transfer to Trust & Agency	67,500	67,500	0	75,000
Total 4910 Interfund Transfers Out	77,500	77,500	0	95,000
Sub Total				
(not inculding 4903 capital outlay)	290,446 ^{#1}	319,861	(29,415)	341,115
4930 Payments/Tax Asses.ofOther				
4931 Taxes Assessed for County	180,203			
4933 Taxes for School District	335,916			
4939 Payments to Other Govern.				
Total 4930 Payments/Tax Asses.ofOther	516,119			
Police Expense from 2002 Paid in 2003	1,836			
6999 - Uncategorized Expenses				
01- Purchase of Tax Liens	16,887			
02- Abatements	648			
Total 6999 - Uncategorized Expenses	17,535			
Total Expense	825,936	319,861	506,075	767,115

* Revaluation expense includes \$23,387.50 for the complete revalutaion of Town started in 2003. This amount was reimbursed from the Revaluation Trust Fund.

** Emergency Mangement expense was for the Emergency Generator at Town Hall. \$10,913 was received as a grant from the State, \$6195.46 came from the Emergency Mangement Trust Fund.

*** The cost of maintaining the Cemeteries was defrayed with \$164.64 from the Cemetery Care Trust Funds

#1 The sub-total of actual expenditures shown includes the expenses reimbursed from trust funds in the total amount of \$33,747.60. Without them the total would be \$256,698 and the underspend would be (\$63,163).

COMPUTATION OF 2003 TAX RATE

Town Portion

Appropriations	355,771
Less: Revenues	215,750
Less: Shared Revenues	2,047
Add: Overlay	672
Add: War Service Credits	2,800

Net Town Appropriation	141,446
Special Adjustments	0

Approved Town Tax Effort	141,446
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Town Rate
\$4.07

School Portion

Net Local School Budget (Gross App. - Revenue)	480,525
Regional School Apportionment	0
Less: Adequate Education Grant	(9,850)
Less: State Education Taxes	(182,849)

Approved School Tax Effort	287,826
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**Local
School Rate**
\$8.29

State Education Taxes

Equalized Valuation (no utilities)	x	4.92	
37,164,482			182,849
Divide by Local Assessed Valuation (no utilities)			
31,747,982			
Excess State Education Taxes to be Remitted to State			
	Pay to State		0

**State
School Rate**
\$5.76

County Portion

Due to County	180,203
Less: Shared Revenues	(1,207)

Approved County Tax Effort	178,996
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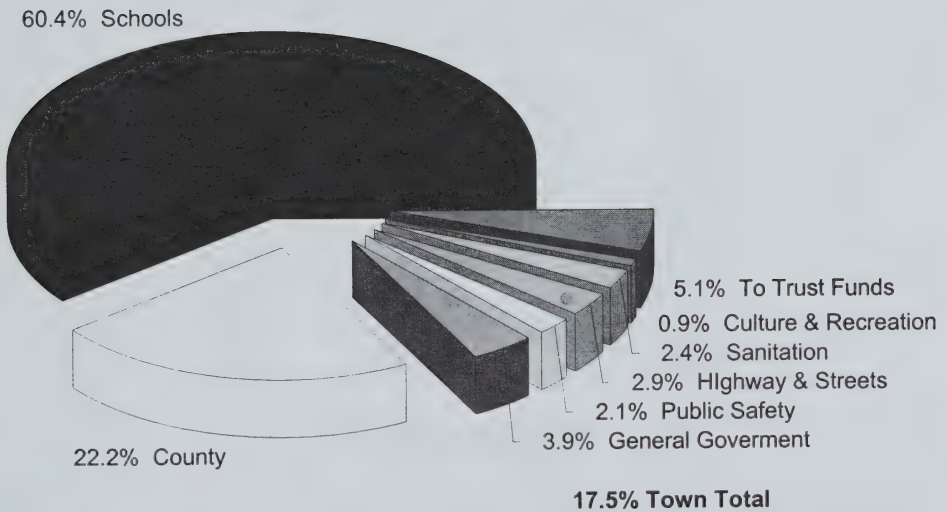
County Rate
\$5.16

		TOTAL RATE
Total Property Taxes Assessed	791,117	\$23.28
Less: War Service Credit	(2,800)	
Add: Village District Commitments(s)	0	
Total Property Tax Commitment	788,317	

Proof of Rate

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	31,747,982	5.76	182,849
All Other Taxes	34,717,418	17.52	608,268
			791,117

2003 Breakdown of Tax Dollar Spent



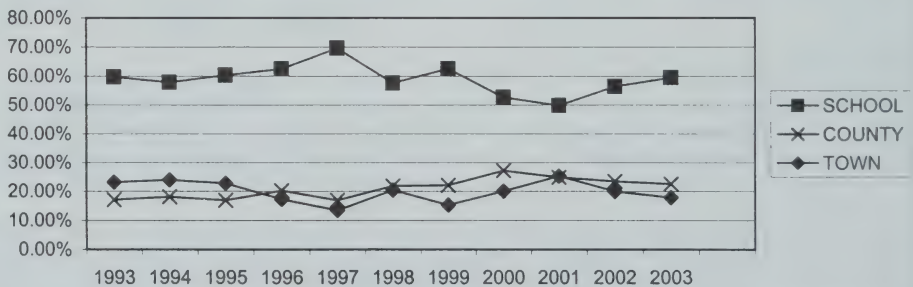
PREVIOUS YEAR'S RECORDS

YEAR	VALUATION OF LAND & BUILDINGS	TO BE RAISED	TAX RATE
1993	17,646,408	582,332	\$33.00
1994	32,666,812	522,605	\$16.00
1995	32,678,888	571,880	\$17.50
1996	32,874,654	671,958	\$20.44
1997	32,631,590	646,106	\$19.80
1998	32,899,421	619,496	\$18.83
1999	33,710,098	485,091	\$14.81
2000	34,550,853	560,354	\$16.99
2001	34,727,434	640,742	\$19.17
2002	34,417,418	636,539	\$19.13
2003	34,717,418	791,117	\$23.28

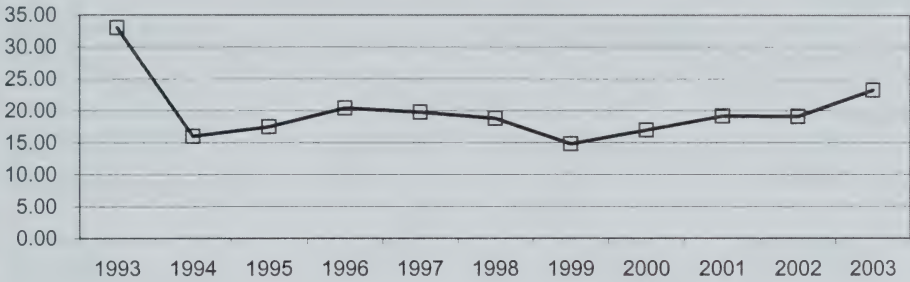
TAXES RAISED FOR

YEAR	TOWN	SCHOOL	COUNTY TAX
1993	136,394	329,089	103,516
1994	118,988	315,039	88,578
1995	98,889	357,216	115,775
1996	90,313	467,651	113,994
1997	132,228	372,532	141,346
1998	94,970	387,522	137,004
1999	97,597	255,495	131,999
2000	142,348	280,606	140,400
2001	128,328	361,713	150,701
2002	139,938	320,916	175,685
2003	141,446	470,675	178,996

PERCENTAGE CONTRIBUTION TO TAX RATE



Total Tax Rate / \$1,000 of Evaluation



Note: Town Revalued 1994

PREVIOUS YEAR'S RECORDS

HIGHWAYS AND BRIDGES

YEAR	WINTER	SUMMER	GENERAL
1993	16,350	13,350	15,000
1994	12,623	7,035	15,592
1995	11,902	3,769	10,689
1996	9,296	12,932	20,258
1997	15,612	11,241	20,582
1998	17,500	12,500	15,500
1999	12,500	17,500	17,500
2000	10,055	11,500	40,004
2001	20,702	16,822	24,066
2002	12,867	11,054	29,821
2003	19,500	4,150	18,108

YEAR	GENERAL GOVT	PUBLIC SAFETY	TRASH DISPOSAL
1993	44,714	45,512	22,994
1994	35,821	33,562	21,445
1995	41,012	29,395	22,820
1996	43,557	36,464	24,177
1997	31,440	34,593	20,086
1998	36,830	35,504	20,795
1999	40,070	41,036	23,600
2000	60,331	27,802	27,598
2001	76,346	23,462	32,032
2002	59,890	28,222	28,848
2003	82,199 *	38,471	33,844

* includes \$28k for revaluation

SCHEDULE OF TOWN PROPERTY

Town Hall

Land (1.1A) and Building R11/42	\$125,400 *
Contents	\$40,000

Library

Land (0.3 A) and Building R11/11	\$33,600 *
Contents	\$80,000

Fire Department

Land (1.17 A) and Building R14/20	\$29,050 *
Trucks, Equipment, & Contents	\$55,000

Cemetery Land

Land, 1.2 A N/S Durand Road R11/43	\$19,000 est
Land, 1.84 Acres N/S Rt 2 R11/48A	\$24,000 *

Parks

Carol Williams Horton Memorial, 3.5 Acres - R11/9	\$1,300 *
Coldbrook Falls, 2.2 Acres - R15/18	\$2,800 *
Durand Lake/Recreation Area, 51 Acres L&B - R11/50	\$84,400 *
Peek Park, 1.0 Acre N/S Rt 2 - R11/51	\$5,700 *
Randolph Spring, 3.0 Acres N/S Durand Rd - U7/6	\$20,900 *
Ravine House Site, 0.8 Acres, N/S Durand Rd - U5/10	\$12,600 *

Town Forest

Land in Jefferson (1,106 A) and Randolph (8,983 A) - R14/1	1,735,000 **
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Miscellaneous

Land, 6.0 Acres N/S Rt 2 - R14/5	\$26,700 *
Land (Driveway), 0.4 Acres N/S Rte. #2 - U4/24	\$2,100 *
Former Dump Site Valley Road, 2.97 Acres - U10/11A	\$12,800 *

Departments

Highway Equipment	\$100,000
Life Squad Equipment	\$8,000
Police Equipment	\$4,000

Total

\$2,422,350

* Value per property tax roles (1994=100%)

** Purchase Price

TRUST FUND REPORT 2003

	Fund Balance 1/1/03	New Funds	Earned	Expended	Fund Balance 1/1/04
Common Trust Funds:					
Cemetery Care #1	4,400.11		35.70	35.74	4,400.07
Cemetery Care #2	15,800.40	300.00	128.77	128.90	16,100.27
Randolph Hill Cemetery	416.06		3.70		419.76

General Trust Funds:

Henrietta Pease	8,666.63		69.99		8,736.62
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Expendable Trust Funds:

Cemetery Maintenance	2,394.10		19.19		2,413.29
Parks & Playgrounds	798.12		6.21		804.33
General Assistance	15,265.45		123.75		15,389.20
Municipal Building	184,870.58	20,000.00	1,494.12		206,364.70
Building Improvements & Repair	30,564.03	5,000.00	247.11		35,811.14
Town Road Maint. & Repair	37,497.51	10,000.00	303.12		47,800.63
Tuition Expendable	35,127.43	15,000.00	212.79	23,964.00	26,376.22
Emergency Mgmt Equip.	6,884.62		55.57	6,195.46	744.73
Fire Equip. & Protection Improve	41,097.72	10,000.00	332.26		51,429.98
Revaluation of Property	20,358.48	8,000.00	164.28	23,387.50	5,135.26
Library 5 Year Plan	3,316.08		26.54		3,342.62
Recreation Facilities & Equipment	6,124.07	10,000.00	49.72		16,173.79
Recreation Trust for Planning	5,076.23		40.86		5,117.09
Pool Repairs	507.38		3.76		511.14
Audit Expendable Trust		3,500.00	0.06		3,500.06

Capital Reserve Funds

School Bus	36,962.21	6,000.00	298.92		43,261.13
Heavy Vehicle	22,052.79	10,000.00	178.41		32,231.20
Survey Town Lines	9,505.20		76.76		9,581.96
Records Preservation	7,499.67	1,000.00	60.58		8,560.25
Site Prep for New Cemetery	7,622.97		61.68		7,684.65
Contribution(s) - New Cemetery	1,683.38		13.23		1,696.61

Totals	504,491.22	98,800.00	4,007.08	53,711.60	553,586.70
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New Cemetery Funds Tom Bean
 Michael Sewick

Explanation of Expended Funds

Cemetery Care #1	\$35.74 to Town Treasurer for Cemetery Maintenance
Cemetery Care #2	\$128.90 to Town Treasurer for Cemetery Maintenance

This statement is to certify that the information contained in this report is complete and accurate to the best of our knowledge and belief.

Trustees of the Trust Funds: Judith Kenison
 Michael Sewick
 Jean Malick

Town Stipends for 2003

Selectmen	Kenneth R. Lee, Chairman	\$1,100
	Sara B. Glines	\$900
	John W. Turner	\$900
Treasurer	Connie Chaffee	\$1,000
Tax Collector	Scott Robinson	\$2,000
Moderator	David Willcox	\$30
Town Clerk	Anne Kenison	\$400
	Suzanne Lowe-Santos, Deputy	\$100
Supervisors of the Checklist	Lois Amirault	\$120
	Denise Demers	\$120
	Michael Sewick	\$120
Ballot Clerk	Judith Kension	\$20
Trustees of the Trust Funds	Judith Kension	\$120
	Jean Palm Malick	
	Micheal Sewick	
Planning Board	John Scarinza, Chairman	\$240
	Roberta Arbree	\$120
	Paula Bradley	\$120
	Arlene Eisenberg	\$120
	Robert Ross Jr.	\$120
	Dan Tucker	\$120
	David Willcox	\$120

Board of Adjustment	G. Alan Lowe, Jr., Chairman	\$200
	Laura Brockett	\$100
	Robert Leclerc	\$100
	H. Guyford Stever, Jr.	\$100
	Mark Santos	\$100
	Alison Tomlinson	\$100
	Frederic W. Wier, Jr.	\$100
Auditors	Philip Guiser	\$75
	Sandra Wier	\$75
AVRRDD Rep.	David Tomlinson	\$120
Firemen	Dana Horne, Chief	\$1,000
	William Arnold	\$350
	Curtis S. Chaffee	\$350
	Curtis T. Chaffee	\$350
	Auvern Kenison	\$350
	Larry Martin	\$350
	Kevin Rousseau	\$350
	Matthew Schomburg	\$350
Libraians	Danny Vaillancourt	\$350
	Yvonne Jenkins	\$866
	Julia Barrows	\$216

TOWN OF RANDOLPH

FY 2002 MS-61 REPORT AS OF 1/10/03

UNCOLLECTED AT THE BEGINNING OF THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:		\$65,170.49	\$0.00	\$0.00
RESIDENT TAXES:		\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:		\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:		\$3,643.40	\$0.00	\$0.00
EXCAVATION TAXES:		\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:		\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:		\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:		\$0.00	\$0.00	\$0.00
Credits Carried Forward:	\$1,739.73			

TAXES COMMITTED DURING THE FISCAL YEAR

	2002	2001
PROPERTY TAXES:	\$633,994.00	\$5,150.00
RESIDENT TAXES:	\$0.00	\$0.00
USE CHANGE TAXES:	\$12,000.00	\$0.00
TIMBER YIELD TAXES:	\$11,089.68	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$1,770.16	\$1,235.20	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$12.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

INTEREST COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
ON TAXES:	\$37.11	\$3,611.15	\$0.00	\$0.00
RESIDENT TAX PENALTIES:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL DEBITS:	\$658,902.95	\$78,810.24	\$0.00	\$0.00
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MS-61

PAGE 1 OF 3

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*2002 report is included because that printed in 2002 was in error

COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$583,656.16	\$67,434.49	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$12,000.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$11,089.68	\$3,643.40	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
INTEREST - PENALTIES:	\$37.11	\$3,611.15	\$0.00	\$0.00
CONVERTED TO LIENS:	\$0.00	\$0.00	\$0.00	\$0.00

ABATEMENTS GRANTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$0.00	\$2,886.00	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
DEEDED:	\$0.00	\$0.00	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$1,770.16	\$1,235.20	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$12.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED AT THE END OF THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$50,337.84	\$0.00	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CREDITS:	\$658,902.95	\$78,810.24	\$0.00	\$0.00
CURRENT UNASSIGNED CREDITS:	\$0.00	PRIOR YEAR UNASSIGNED CREDITS:	\$100.00	

LIENS REPORT

LIENS AT THE BEGINNING OF THE FISCAL YEAR

	2002	2001	2000	1999+
UNREDEEMED:	\$0.00	\$14,381.61	\$0.00	\$3,707.74
LIENS EXECUTED:	\$13,978.35	\$0.00	\$0.00	\$0.00
INT/COSTS COLLECTED:	\$83.05	\$1,821.80	\$0.00	\$1,194.26
ELDERLY LIENS:		\$0.00	\$0.00	\$0.00
NEW ELDERLY LIENS:	\$0.00	\$0.00		
TOTAL LIEN DEBITS:	\$14,061.40	\$16,203.41	\$0.00	\$4,902.00

COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
REDEMPTIONS:	\$2,765.70	\$10,962.33	\$0.00	\$3,707.74
INTEREST COSTS:	\$83.05	\$1,821.80	\$0.00	\$1,194.26
ABATEMENTS:	\$7.45	\$0.00	\$0.00	\$0.00
LIENS DEEDED:	\$0.00	\$0.00	\$0.00	\$0.00
BALANCE AT YEAR END:	\$11,205.20	\$3,419.28	\$0.00	\$0.00
ELDERLY LIENS:	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LIEN CREDITS:	\$14,061.40	\$16,203.41	\$0.00	\$4,902.00

END MS-61 REPORT

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? NO

TAX COLLECTOR'S SIGNATURE: _____

TOWN OF RANDOLPH

FY 2003 MS-61 REPORT AS OF 1/6/2004

UNCOLLECTED AT THE BEGINNING OF THE FISCAL YEAR

	2003	2002	2001	2000+
PROPERTY TAXES:		\$50,337.84	\$0.00	\$0.00
RESIDENT TAXES:		\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:		\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:		\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:		\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:		\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:		\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:		\$0.00	\$0.00	\$0.00
Credits Carried Forward:	\$100.00			

TAXES COMMITTED DURING THE FISCAL YEAR

	2003	2002
PROPERTY TAXES:	\$788,685.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$4,187.18	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2003	2002	2001	2000+
PROPERTY TAXES:	\$3,095.39	\$120.33	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

INTEREST COLLECTED DURING THE FISCAL YEAR

	2003	2002	2001	2000+
ON TAXES:	\$52.41	\$2,092.57	\$0.00	\$0.00
RESIDENT TAX PENALTIES:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL DEBITS:	\$796,019.98	\$52,550.74	\$0.00	\$0.00
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COLLECTED DURING THE FISCAL YEAR

	2003	2002	2001	2000+
PROPERTY TAXES:	\$731,876.20	\$50,315.90	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$4,187.18	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
INTEREST PENALTIES:	\$52.41	\$2,092.57	\$0.00	\$0.00
CONVERTED TO LIENS:	\$0.00	\$0.00	\$0.00	\$0.00

ABATEMENTS GRANTED DURING THE FISCAL YEAR

	2003	2002	2001	2000+
PROPERTY TAXES:	\$0.00	\$17.59	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
DEEDED:	\$0.00	\$0.00	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2003	2002	2001	2000+
PROPERTY TAXES:	\$3,095.39	\$120.33	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED AT THE END OF THE FISCAL YEAR

	2003	2002	2001	2000+
PROPERTY TAXES:	\$56,808.80	\$4.35	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL CREDITS:	\$796,019.98	\$52,550.74	\$0.00	\$0.00
CURRENT UNASSIGNED CREDITS:	\$42.42	PRIOR YEAR UNASSIGNED CREDITS:		\$100.00

LIENS REPORT

LIENS AT THE BEGINNING OF THE FISCAL YEAR

	2003	2002	2001	2000+
UNREDEEMED:	\$0.00	\$11,205.20	\$3,419.28	\$0.00
LIENS EXECUTED:	\$16,886.68	\$0.00	\$0.00	\$0.00
INT/COSTS COLLECTED:	\$397.91	\$1,667.57	\$1,176.53	\$0.00
ELDERLY LIENS:		\$0.00	\$0.00	\$0.00
NEW ELDERLY LIENS:	\$0.00	\$0.00		

TOTAL LIEN DEBITS:	\$17,284.59	\$12,872.77	\$4,595.81	\$0.00
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COLLECTED DURING THE FISCAL YEAR

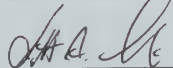
	2003	2002	2001	2000+
REDEMPTIONS:	\$6,034.40	\$6,704.19	\$3,419.28	\$0.00
INTEREST COSTS:	\$397.91	\$1,667.57	\$1,176.53	\$0.00
ABATEMENTS:	\$0.00	\$0.00	\$0.00	\$0.00
LIENS DEEDED:	\$0.00	\$0.00	\$0.00	\$0.00
BALANCE AT YEAR END:	\$10,852.28	\$4,501.01	\$0.00	\$0.00
ELDERLY LIENS:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL LIEN CREDITS:	\$17,284.59	\$12,872.77	\$4,595.81	\$0.00
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END MS-61 REPORT

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? ND

TAX COLLECTOR'S SIGNATURE: _____



2003 Balance Sheet

Assets:

Reconciled Bank Balance	Dec 31, 2003	\$492,141
Uncollected Property Taxes		\$56,813
Unredeemed Tax Liens		<u>\$15,353</u>
	Total	\$564,307

Liabilities:

School District		<u>\$335,727</u>
	Total	\$335,727

Balance (excess of assets over liabilities): \$228,580

2003 Treasurer's Report

Bank Balance January 1, 2003:	\$316,214
General Receipts:	\$969,194
Interest Earned:	<u>\$672</u>
Total Funds Available:	\$1,286,079
Disbursements:	\$744,916
Bank Balance December 31, 2003:	\$541,163

Auditor's Report

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the Tax Collector, Town Clerk, Treasurer, Selectmen, Trustees of Trust Funds, Library Trustees, and Forest Commissioners for the fiscal year ending December 31, 2003 and find them correct and in order.


Sandra A. Wier


Philip Guiser



.....the name of A.G. Messenger is likely to be remembered in Randolph for centuries because of a generous, kindly little act *pro bono publico*. A few rods back ... there gurgled out of the green moss, just as there does today, the icy, crystal water of a splendid spring. With his own hands he chiseled from a huge block of granite a broad deep trough to receive the delicious water. [from Randolph Old and New]

**TOWN CLERKS REPORT
FOR YEAR ENDING DECEMBER 31, 2003**

Receipts

Motor Vehicle Registrations:	\$67,736.00
Title Fees (30 titles):	\$ 60.00
Dog Licenses & Penalties:	\$ 391.00
Filing Fees:	\$ 9.00
Miscellaneous Fees:	\$ 75.00
Vital Record Fees:	<u>\$ 333.00</u>
Total Received:	\$68,604.00

Fees Paid to State of New Hampshire

Dogs:	\$ 140.00
Vital Records:	<u>\$ 261.00</u>
Total:	\$ 401.00

Commissions to Clerks

Total:	\$ 1,038.00
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Town Clerk Expenses

Ballots:	\$ 150.00
Postage:	\$ 17.83
Advertisement:	\$ 278.21
Meetings:	\$ 197.00
Mileage:	\$ 50.04
Dog Tags & Forms:	\$ 21.60
Blue Books	\$ 202.00
Misc.	\$ 3.00
Dues	<u>\$ 40.00</u>
Total:	\$ 959.68

Respectfully Submitted,

Anne Kenison
Town Clerk

**ELECTION RESULTS
MARCH 11, 2003**

SELECTMAN	John Turner – 3 year
TREASURER	Connie Chaffee – 1 year
TRUSTEE OF TRUST FUND	Jean Malick – 3 year
TOWN CLERK	Anne Kenison – 3 year
PLANNING BOARD	John Scarinza – 3 year
	Dan Tucker – 3 year
LIBRARY TRUSTEE	Judith Kenison -3 year
BOARD OF ADJUSTMENT (2)	Alison Tomlinson – 3 year
	Frederic "Ted" Wier – appointed for 1 year
CEMETERY TRUSTEE	Suzanne Lowe-Santos – 3 year
SUPERVISOR OF CHECKLIST	Lois Amirault – 5 year
AUDITORS (2)	Philip Guiser – 1 year
	Sandy Wier – 2 year

Summary of 2003 Town Meeting Minutes

Article 1 the Election of Town Offices, reported elsewhere.

Article 2-11 were accepted as printed in the Town Warrant.

Article 12 was amended to raise and appropriate \$62,462 for GENERAL GOVERNMENT raising the appropriation for line item B to \$24,460.

Article 13-22 were accepted as printed in the Town Warrant.

Article 23 was amended to read: Establish an ordinance requiring **Building Permits** to be obtained for any building, building addition, or building renovation project, other than normal maintenance, whose cost is expected to exceed \$4,000, or which changes the number of bedrooms available. This requirement would be in addition to the requirements for building permits included in the Land Use Ordinance.

Article 24-42 were accepted as printed in the Town Warrant.

Article 43 A stipend review committee was appointed by the moderator.

REPORT OF COMMITTEE ON OFFICER STIPENDS

Pursuant to the vote of the town meeting of March 11, 2003 "The Moderator will appoint a committee to review officer stipends for the purpose of determining whether payment of such stipends is fair and legal. The panel selected shall meet and make recommendations by January 2, 2004 and the results of said meeting voted on at the 2004 Town Meeting." The committee consisting of Paula Bradley, Jim Penney and Kathleen Kelley hereby submits the following report:

The committee met on one occasion to review data gathered and reach consensus on recommended changes in officer stipend. Ken Lee, Chair of Selectman, joined to provide information available in the Town Office. We consulted the published salary and stipends of various towns with populations under 999. We reviewed the hourly commitment of these officers in performing their duties. We considered whether the complexity of the duties had changed during the past decade. We concluded that the stipend structure should change to better reflect the commitment of these officers' time and talent to the Randolph's effective operation:

- 1) Whereas there are town officer positions that require regular office hours and record keeping duties, those related stipends would be adjusted to better reflect the hourly commitment:
 - a) Town Clerk - increase of \$800
 - b) Auditors - increase of \$50 each (there are two)
 - c) Supervisors of the Checklist - increase of \$30 each (there are three)
- 2) Whereas there are duties that are reimbursed per event which are difficult administratively to reimburse, those stipends will become one time fees:
 - a) Moderator change from \$ 30 each event to \$200 per year
 - b) Ballot clerk - change from \$ 30 each event to \$120 per year.
- 3) Even though we do not have certain officer positions filled, these positions carry stipends to reflect the importance of understanding systems and being available to back up the primary officer:
 - a) Deputy Treasurer, reduction of \$100
 - b) Deputy Tax Collector – decrease of \$400
- 4) Whereas we have committees meeting on a regular basis throughout the year to determine policy and the adherence to policy:
 - a) Planning Board Chair – increase of \$120
 - b) Planning Board Committee member – increase of \$60 each (there are four)
 - c) Planning Board Committee Alternate members– increase of \$60 each (there are two)
- 5) Whereas we have a new Forest Commission responsible for the management of our largest asset, the town forest:
 - a) Forest Commission members receive a stipend of \$120 each (there are five)

Position	Randolph 2003	Towns under 999 - High	Towns under 999 - Low	Proposed Annual Stipends 2004
Deputy Treasurer	\$0			\$100
Deputy Tax Collector	\$500			\$100
Town clerk	\$400 plus commissions	\$10500	\$400	\$1200 plus commissions
Moderator	\$30 per event			\$200
Supervisors of Checklist	\$120			\$150
Ballot Clerk	\$20 per event			\$120
Planning Board, chair	\$240			\$360
Planning Board	\$120			\$180
Auditors	\$75			\$100
Forest Commission	\$0			\$120
If accepted as proposed, the total annual increase to the budget will be \$2,550				

Respectfully Submitted,

Town Officers Stipend Committee
Paula E. Bradley, Chair
Kathleen U. Kelley
James D. Penney

Randolph Fire Department

Report for 2003

The Randolph Fire Department was busier in 2003. The department had only two actual fires, both being car fires. The biggest call increase came from car accidents. Gorham Ambulance requests that the department respond to all accidents on Route 2.

Improvements were done to both existing fire ponds last year. The pond on Valley Road was cleaned up and the pond at Lowes was dredged. The fire department also did some work on the fire hydrant at Lowes Pond. At this time, work is underway to install a dry hydrant in a pond on Randolph Hill. This will give us a start on getting much needed water supply on the hill.

The department also continues to stay active in the Northern NH Fire Mutual Aid Pack known as the North Pack. North Pack has grown and now counts as members all towns in Coos County. Members also include border towns in Carroll County and several towns in Vermont.

As in the past, we are always looking for people to join the Randolph Fire Department. We continue to seek men or women over the age of 18 who are interested in fire fighting.

Again, I would like to thank the members for their continued support and dedication to the town and their department.

As a reminder, the town has chimney brushes which are available for use by anyone in the town and can be obtained at the fire department. Another important safety tip for all homes is to remember to change the batteries in your smoke detectors. Have a fire safe year 2004.

Respectfully Submitted,

Dana Horne, Randolph Fire Chief.

Police Department report for 2003

2003 was once again a very busy year for the Randolph police department as we handled numerous accidents, ambulance calls, requests for assistance, and other police business. We experienced a small increase in citizens calling in to report suspicious cars and activities over the previous year, I'd like to thank the town's people for your continued support in these matters, and as always please do not hesitate to call with your questions or concerns. I'd like to take this opportunity to send a special thank you to Senator John Sununu for his efforts which resulted in the town's zip code being reinstated.

Respectfully submitted,
Gordon Alan Lowe, Jr
Chief of Police

RANDOLPH LIFE SQUAD ANNUAL REPORT

Life Squad activity in 2003 was steady with approximately eight calls evenly divided between medical and trauma. These are fortunate statistics for our small town as our principle responders Barb and Bill Arnold can attest.

The task of keeping up certification is still a huge challenge to the volunteers that make up the RLS. In addition to the three day courses required every two years each member is required to log forty eight hours of continuing education. These efforts are the responsibility of the individual member. The Squad now numbers nine with Barb & Bill Arnold, Ray Cotnoir, Doug Mayer, Ian Turnbull, Dana Horne, Kathy Currier, Allison Tomlinson, and Greg Glines making up the squad roster. Greg is not EMT certified and is still acting as director. We are always looking for folks interested in joining the RLS or helping us in any way (equipment storage at your house, etc.) People who wish to contribute to the welfare of their community may contact any RLS member.

We continue to have an open and cooperative relationship with the Gorham EMS. Ambulance calls to Randolph usually involve a RLS member accompanying the patient to the hospital.

The highlight of 2003 for the squad came in the fall with the donation to our coffers of \$760 from family and friends of little Jack Ward. His family held a birthday celebration for him with the idea of donations to RLS for pediatric first response equipment. Sarah (Eusden) Gallop was very instrumental in setting up this activity. The RLS wants to thank both Sarah and the Ward family for their generous support.

In closing the RLS would like to thank the Randolph community for their continued support, especially the monetary donations, and we look forward to helping our neighbors in the year to come.

Sincerely,

Greg Glines, Director

REMEMBER, TO ACTIVATE RLS CALL 911 OR 466-3336

Randolph Public Library
Librarian's Report, 2003

Library visitors began arriving months earlier than usual this year, not because of an early opening, but because five little fox pups immersed from under the library. They made cataloging difficult as they loved to frolic right outside the office window. Unfortunately, they became quite used to people, and decided to stay rather than move into the forest. Eventually, they were encouraged to relocate, but they certainly provided a great natural history lesson to many. Once again, yearly operating hours totaled 82, of which 18 were staffed by volunteers. Total use figures were 663 visitors, and 907 materials circulated. We have kept the audio collection in circulation among year-round patrons who take advantage of our winter book swaps.

Hundreds of new books were added to the collection, including several Randolph author contributions and audio book donations. The library was the recipient of two grants in 2003, the first from the NH State Library and the NH Council on the Arts as part of the Kids, Books & the Arts program. This grant enabled us to have a performance by Leslie Smith and the Theatre of Life Puppets. The second grant was awarded in September by *The Libri Foundation*, whose goal is to provide quality children's books to rural public libraries. Approximately 75 new children's books will be arriving in March thanks to a 2-to-1 matching grant, with the matching funds provided by the Friends of the Library. These new titles will be ready and on the shelves for the 2004 season.

Randolph children and summer visitors participated in the NH summer reading program entitled "*Reading Rocks!*" *The Granite State*. Randolph expert Jack Shimer, retired professor of geology, was called upon as a consultant, while Jim Maddock was brought in to provide a little "rock & roll" guitar music. Randolph now has quite a few budding rock collectors in its midst.

Operation of the library is multi-faceted, and could not be done without the help of many people. Special thanks go the Friends of the Library and the committee members who continue to work on fundraising efforts to provide quality year-round programming and needed materials, the Future Plans Committee which strives towards providing expanded year-round services, and to our dedicated Trustees and core of volunteers.

Speaking for both Julie Barrow and myself, it was once again a pleasure to serve the needs of the community, as well as to welcome several new patrons to the library this summer. We welcome everyone, and hope to see you all at the library this summer.

Respectfully submitted,
Yvonne Jenkins
Librarian

LIBRARY APPROPRIATIONS AND EXPENDITURES

Town appropriations	\$4050.00
Balance from 2002	461.74
	4511.74
Sale of T-shirts	44.00
	4555.74
Stipends and Benefits	1175.00
Books and Supplies	2146.15
Programs and periodicals	185.72
Gas	264.63
Electricity	132.12
Telephone	204.26
	4107.88
Balance in account	447.86
	4555.74

From Trust Fund	00.00
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Submitted by
Nancy Penney, Treasurer

LIBRARY CHECKING

Balance from 2002	\$507.63
Book sales	790.65
Grant	300.00
Donation	20.00
	1618.28
Transferred to savings	1000.00
Programs	315.00
Balance	303.28
	1618.28

LIBRARY SAVINGS

Balance from 2002	3118.86
Transferred from checking	1000.00
Donations and interest	318.77
	4437.63
Structural engineer	515.84
Balance	3921.79
	4437.63

Submitted by
Nancy Penney, Treasurer

Randolph Planning Board

2003 Report

At the March 11, 2003 annual town meeting the voters approved an Open Space Ordinance and an Impact Fee Ordinance, which are now a part of the towns land use regulations. The open space ordinance is an innovative land use-planning tool that allows a developer of a parcel of land greater flexibility and efficiency in the design of a proposed project with the added benefit of encouraging the conservation of open space and areas containing unique and sensitive natural features.

The adoption of the Impact Fee Ordinance will allow the planning board to require a developer to pay a reasonable and fair share proportion of the costs for off site improvements to public facilities that are affected by the proposed development.

The past year was a very busy one for the board that included a redrafting of the subdivision regulations, the annual update of the Capitol Improvements Program, and the initial stages of updating the town's master plan.

A master plan is the baseline document which guides the planning board, selectmen, and other town boards as these groups make decisions which impact the future direction and character of the town. The master plan describes where the town is today, and what the residents would like to see as priorities and goals for the future.

There are generally four steps in the process of updating the master plan. They are data collection and inventory; analysis of the data collected; plan preparation and recommendations; and implementation of the plan. A master plan is only as good as the information provided to the board by the residents of the town. As part of the data collection phase to update the plan, a questionnaire will be prepared and mailed to all residents. The board would like to encourage everyone to complete the questionnaires and to offer comments and guidance as to how you would like to see the future of the town take shape. The task of updating the master plan is a large one, and the board is seeking willing volunteers to assist in this process. Please contact any member of the board if you would like to help on one of the many sections of the plan to be completed.

The board also approved several items for the Forest Commission to include the contract for the hiring of a forestry team to prepare a forest stewardship plan, and the approval of several memorandums of understanding as they relate to cooperative working agreements for managing the resources of the community forest.

During the past year the board also reviewed several projects to include a site plan review of a proposed bed and breakfast, several lot line adjustments, and a two lot subdivision, the approval of an easement at the end of Pasture Path to assist in emergency vehicle access and snow removal and several other land use issues.

Planning board meetings are held on the first Thursday of each month.

Respectfully submitted
The Randolph Planning Board

RANDOLPH CONSERVATION COMMISSION
Report for 2003

Making Connections was the dominant theme of our efforts in 2003, connections with habitat, with forest planners, with transportation planners. Our work reinforced over and over that we are linked to nature, to the land, to other individuals and groups.

For example, we are connected to:

- * the Forest Management Commission through our regular member Ben Eisenberg;
- * the White Mountain National Forest through our comments and recommendations on its 10 year Forest Plan Revisions;
- * Lancaster Conservation Commission through their invitation to upstream towns to comment on their plan to consider removing a dam in the Israel River;
- * The NH Office of State Planning through their invitation to submit a grant proposal regarding a wildlife crossing near Bowman Divide (action on this proposal was tabled pending the results of a study by DOT);
- * the NH DOT with intense dialogues on increasing safety and reducing animal/vehicle collisions through designs and locations of wilderness connectors/wildlife crossings along the Route 2 corridor between Lowe's and route 115;
- * conserved lands through a letter of endorsement for Bob Potter's and Roberta Arbree's easement plans.

Educating ourselves is a prerequisite for us to do our work effectively. During the year, members participated in a Habitat Workshop conducted by Watershed to Wildlife, Inc., made a presentation at the NH Association of Conservation Commission Annual meeting, and attended the International Conference of Ecology and Transportation. The focus was on safety for man and animals at the intersection of transportation improvements and the need to preserve biodiversity.

Randolph is fortunate to have commission members who volunteer their time and energy. Our meetings are open to the public and are usually held on the 2nd Monday of the month. All are welcome.

Laura Brockett
Ben Eisenberg
Walter Graff
Jim Hunt

Bruce Kirmmse
Ken Lee
Jim Meiklejohn

Randolph Forest Commission

Report 2003

The Randolph Forest Commission is pleased to report that the stewardship plan for the Randolph Community Forest has been completed and was recently approved and adopted this past December. The creation of this plan is the culmination of much diligent and hard work this past year by the three dedicated members of the forestry team as they collected, collated, and evaluated the necessary data to produce a working document which will guide the management of the Randolph Community Forest for the next 10 years.

The purpose of the stewardship plan is three fold;

- ❑ to meet the requirements of the conservation easement that is attached to the lands of the Community Forest;
- ❑ to document the state of the resources within the forest as it exists today;
- ❑ to develop an action plan that will identify proposed activities for the management of this unique and important public resource.

In preparing the stewardship plan, extensive data was collected and evaluated in the following areas.

- Geological attributes (topography, soils, wetlands and streams)
- Wildlife considerations (identification of species and management recommendations to improve wildlife habitat and diversity).
- Exemplary natural communities and rare or endangered species considerations
- Outdoor recreational features including hiking and snowmobile trails
- Aesthetic considerations
- Forest stand descriptions (forest types, descriptions, goals and treatments).
- Forest management objectives.
- Timing and treatment of management activities
- Forest access and road location, design and construction

Forestry and management of the community forest will be performed with the following stewardship goals.

- ❑ Maintenance of soil productivity;
- ❑ Protection of water quality, wetlands, and riparian zones;
- ❑ Maintenance or improvement of the overall quality and growth of forest products
- ❑ Conservation of scenic quality;
- ❑ Protection of unique historic and cultural features;
- ❑ Providing a sustainable source of timber, and other forest products;

- Maintenance and enhancement of trails and other outdoor recreation features;
- Protection of biological diversity and integrity through the promotion of a diverse forest, the protection of unique or fragile natural communities and the conservation and enhancement of native plant and animal species and their habitats.

The Stewardship plan is a detailed document that will guide the Forest Commission and the forestry team as these two groups work together to manage the resources of the Randolph Community Forest. We would encourage anyone who is interested in reading the plan to do so, a copy of which is located at both the town hall and the Randolph library.

Also this past year, the commission developed and entered into a memorandum of understanding between the USDA Forest Service, the Town, and the State of New Hampshire Division of Forest and Lands. The purpose of this memorandum is to set out in general terms the agreed upon cooperative working relationship between these three groups, and will establish a framework upon which the town, state and federal officials will cooperate in the development and implementation of the long-range stewardship of the Randolph Community Forest and the adjacent lands of the Pond of Safety tract of the White Mountain National Forest. This agreement allows the State and Forest Service to provide technical assistance and natural resource management information to the town. This agreement also allows the State and Forest Service to enter into subsequent agreements with the town to accomplish specific projects, or to provide funds, materials and expertise as needed and requested by the town in it's management of the Community Forest.

The commission also entered into a Forest Road Agreement with the USDA Forest Service in the matter of the maintenance of forest roads that are of strategic importance to both the town and the White Mountain National Forest. This agreement allows a sharing of the maintenance costs of these roads to be partially paid for either in labor or materials by the Forest Service.

This is an exciting time for the Randolph Community Forest and there are many opportunities for the future. Currently the commission is working with our forestry team to implement several projects that have been identified in the plan for completion this year. We are also exploring the availability of new grant funding opportunities which would allow for additional research to be undertaken on the forest in such areas as wildlife habitat and management, water quality resources, recreation, the study of natural communities, and possible educational opportunities.

Forest Commission meetings are held on the first Wednesday of each month at 7pm at the town hall. The public is invited and welcome.

Respectfully submitted,
The Randolph Forest Commission

Randolph Community Forest

Grants and Gifts Fund

Fiscal Year Oct 1, 2002 - Sept 30, 2003

Beginning of Year Balance	74,858.21
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Income

Grants

Tom Bean Memorial	1,360.00
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Anna B. Stearns Foundation	15,000.00
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State of NH - Ice Storm	24,000.00
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Randolph Foundation	3,033.00
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Interest	271.78
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Total Income	<u>43,664.78</u>
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Expense

Advertizing	1,222.00
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Consultants	18,648.75
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Printing & Mailings	110.88
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Road Maintainance	13,088.63
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Supplies	666.46
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Total Expense	<u>33,736.72</u>
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End of Year Balance	<u><u>84,786.27</u></u>
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Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forest and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing **ALL** outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfi.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2003 FIRE STATISTICS

(All fires reported thru November 03, 2003)

TOTALS BY COUNTY

	# OF Fires	Acres
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Belknap	40	4.86
Carroll	46	13.99
Cheshire	8	.68
Coos	7	17.40
Grafton	22	12.60
Hillsborough	60	11.34
Merrimack	98	10.45
Rockingham	56	18.54
Strafford	34	7.94
Sullivan	3	2.03

CAUSES OF FIRES REPORTED

Arson	10
Campfire	25
Children	13
Smoking	20
Debris	226
Railroad	3
Lightning	2
Equipment	8
Misc*	67

(*Misc: power lines, fireworks, electric fences, unknown)

	Total Fires	Total Acres
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2003	374	100
2002	540	187
2001	942	428
2000	516	149

Respectfully Submitted
Rebecca Parker



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

*Executive Councilor
District One*

Report to the People of District One By Ray Burton, Executive Councilor



It is a pleasure to report to you now in my 25th year of serving the 98 towns, 4 cities and Coos, Carroll, Grafton, Sullivan and Belknap counties of New Hampshire. All together there are 249, 000 people who I consider my customers, clients and constituents. It has always been a pleasure to respond, as my duties within the Executive Branch of your state government mandate, to inquiries for information, relief and assistance as provided in NH state law and budget. It is an honor to serve you as a public servant.

Below are listed several documents that are available to citizens and I find them to be a valuable NH resource.

The 2003-2004 state telephone directory of state departments and personnel. This 180 page directory includes TDD access numbers, office information, coordinators, map of location of state buildings, legislative listings, judicial branch listings, department listings, personnel listing and a topical listing. This is available for a cost of \$6.00 plus \$2.50 postage. Make checks payable to the State of New Hampshire, or order on line at

www.gencourt.state.nh.us/visitorcenter. The entire directory is available at <http://www.state.nh.us/government/agencies.html>

The 2003-04 NH County Directory of all NH County officials is free and available by calling (603) 224-9222. This is also on the web at www.nhcounties.org



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Ettingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

Also available at no cost from the Secretary of State Office at 271-3242 or at elections@sos.state.nh.us, or mail at Secretary of State, State House Room 204, Concord, NH 03301 are the following publications:

The NH Election Procedural Manual for 2004-2005

The NH Election Laws for 2004-2005

The NH Political calendar for 2004-2005

The duties of the NH Executive Council, The NH Tour Guide book, the official tourist map and the NH Constitution are always available from my office at 271-3632 or 747-3662 or ray.burton4@gte.net

As long as I'm around as one of your elected officials never ever feel you are alone in your hour of need. Contact me anytime!

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee

NORTH COUNTRY COUNCIL ANNUAL REPORT 2003

It has been another busy year at North Country Council. We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. Summaries of some of the major projects are as follows:

Transportation:

- Completed over 200 traffic counts during the spring, summer and early fall
- Complete the TIP process and sent a report to NHDOT with our region's priorities
- Coordinated the Transportation Enhancement process including a work session with the committee, project review based on set criteria, presentations by applicants, and a final review and prioritization and final report to NHDOT
- Began the updating of the regional transportation plan.
- Coordination meetings with NHDOT on process of the Ten Year Plan
- Attendance and participation at the GACIT meetings throughout the North Country
- Assisted Community Planner with the update to two master plans' Transportation Sections
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee.

Economic Development:

- Successfully received \$1.5 million from EDA for the Mouth Washington Valley Technology Village
- Coordinated the North Country District Economic Development Committee
- Successfully extended the EDA District to include all of Grafton County
- Successfully completed a \$2.6 million EDA application for the Dartmouth Regional Technology Village in Lebanon, currently hiring an engineer for the project.
- The CEDS Committee also undertook a major re-write of the CEDS document and held seven public meetings in order to educate the public about EDA and to gather input to economic issues in the region.
- Wrote 34 grants, for a total of \$7,020,505 for the region in order to assist local communities. Of these grant applications \$4,567,830 have been funded and \$1,469,000 is still pending.
- Applied for funding to assist with a telecommunications feasibility study, one of the major issues raised at the public advisory meetings in the spring.

Community/Regional Planning:

- Provided technical assistance to 20 towns throughout the region.
- Participated in the updated 7 master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the NH Municipal Association.
- Provided assistance to three (3) towns for the creation of Hazard Mitigation Plans.

Environmental Planning:

- Provided technical assistance to over 25 communities in the area of solid waste and hazardous waste management.
- Coordinated the Household Hazardous Waste Management collections for 23 communities.
- Conducted solid waste and transfer station audits for 2 community transfer stations.
- Conducted an ongoing fluorescent light collection program.
- Conducted 2 electronic equipment collections
- Provided technical assistance in the National Flood Insurance Program throughout the region.

Many of these programs will continue into the year 2004. Major programs for the year 2004 will be completion of our Regional Transportation Plan, the development of a feasibility study for a Regional Hazardous Waste collection site and the continued assistance to all of our communities in grant writing, community planning and other community planning needs.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely

Michael J. King
Executive Director

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2003 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRDD 2003 Budget apportionment for our member municipalities totaled \$706,130. A surplus of \$299,129.92 from the 2002 budget was used to reduce apportionments with a net budget of \$407,000.08 being billed to the member municipalities. The proportionate share of the credit for the Town of Randolph \$2,990.86, reducing your gross apportionment of \$7,473.11 to \$4,482.25. Preliminary reconciliation of the 2003 budget shows a surplus of approximately \$288,290 being available to credit toward 2004 apportionments.

Our Materials Recycling Facility marketed a total of 2,258 tons of recyclables for the period January 1, 2003 through December 31, 2003, representing \$95,715.08 of marketing income to the District. In addition to the marketing revenue derived from the recyclables, there is also an avoided cost of disposal at the landfill. Our avoided cost for 2003 totals \$151,286. (2,258 tons x \$67 per ton).

For calendar year 2003, our Transfer Station received 2,902 deliveries from District residents for a total of 805.70 tons of bulky waste and construction and demolition debris. In addition, our 140 commercial accounts delivered 984.18 tons of bulky waste and construction and demolition debris and 149.15 tons of wood. Recycling at the Transfer Station consisted of 1,116.65 tons of wood that was processed through a grinder, 330.40 tons of scrap metal and 248.89 tons of brush which was chipped with the District owned chipper. In addition, 457 refrigerators/air conditioners; 583 propane tanks; 5,243 tires and 17,914 feet of fluorescent bulbs were received. Transfer Station income from all sources totaled \$59,233. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

As a result of the Mt. Carberry Landfill acquisition, an additional member of the clerical staff was needed. Joanne Caron of Milan was hired as a full charge bookkeeper in February. Joanne joins Melinda Enman who is our Administrative Assistant.

Election of officers was held at the District Annual Meeting in April 2003: Raymond Chagnon of Berlin was re-elected District Chairman; Clara Grover of Errol was re-elected Vice Chairman and Earl Wadsworth of Dummer was re-elected Secretary-Treasurer. Other District Representatives are: Yves Zornio of Gorham, David Tomlinson of Randolph, Linda Cushman of Jefferson, Burnham "Bing" Judd for the Coos County Unincorporated Towns, Jeremiah Lamson of Northumberland, George Bennett of Stark and Richard Lamontagne of Milan.

In June, the District conducted its twelfth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 305 households participating. The project was funded through the District Household Hazardous Waste Reserve Fund along with a grant from the State of New Hampshire which was reimbursed to the District at twenty cents (\$.20) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 5, 2004 at the District Transfer Station.

2003 marked the first full year of operations for the AVRRDD-Mt. Carberry Landfill. The landfill, operated under contract with the District by Cianbro Corp., had a very successful first year. No assessment was made to the District municipalities for Mt. Carberry operations, with income raised through landfill tipping fees covering operating expenses. Any landfill funds remaining at the end of the year will be held in reserve, by the District, to pay for Mt. Carberry operating and capital expenses.

Respectfully submitted,

Sharon E. Gauthier
Executive Director

WEEKS MEDICAL CENTER
 DARTMOUTH-HITCHCOCK

Home Health & Hospice Services
Annual Report – 2003
Town of Randolph



**Members of the Weeks Medical Center
Hospice Team**

Weeks Medical Center-Home Health and Hospice continues to provide Randolph Residents with a wide range of services. They include skilled nursing; physical, occupational and speech therapies; certified home health aides; homemakers; medical social services; intravenous therapies and care to the terminally ill.

Town funding is critically important and is used to assist families and individuals who are unable to pay for home health and hospice services and to support care where funding does not cover the agency's direct costs.

Our Community Outreach efforts continue to expand into Randolph as our staff members help secure medical and dental insurance coverage for some of your younger residents as well as provide pregnant mothers and their babies with nursing and educational services in their homes during pregnancy and the first year of birth.

The agency's Medicare Hospice program continues to provide excellent palliative care to the terminally ill. Over the last year, 16 hospice patients received care, support and love our nurses, aides and volunteers. To celebrate their memory, a luminary service was held and over 100 residents from area towns were in attendance.

Regional and Town Services – A Summary

	Skilled Nursing	Rehab Services	Home Health Aide	Home- makers	Visits & Units
Regional services provided by WMC – Home Health	8265	1174	8617	30307	48363
Services to the Town of Randolph	156	9	172	417	754

Thank you for your continuing support and confidence.

Tri-County Community Action Programs, Inc
2002-2003 Community Contact Report to the Town of Randolph

Assistance: \$8377.00

Community Contact is the field services arm of Tri-County CAP. Our purpose is to assist low-income, elderly and handicapped persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance, organizational assistance, and by effectively linking households with CAP assistance programs and using community resources.

Last year the following direct financial assistance was provided to the residents of Randolph by the CAP Community Contact Office.

Services Provided	# of HH	Dollar Amount
Fuel Assistance	8	\$3900
Weatherization	1	\$2967
Food Pantry	23	
CSFP	6	\$1260
Homeless Funds	1	\$250
Referrals	35	
(Health, Budgeting, Legal Aid, etc.)		

Additionally, we provided information, referrals, budget counseling and security deposits to individuals who were homeless or in imminent danger of homelessness, in need of utility assistance, health/medical/legal resources, transportation, employment, furnishings, welfare assistance and educational domestic violence/substance abuse resources.

With your help, we anticipate being able to provide at cost the same level of services to the Town of Randolph this year.

Annual Report
Family Resource Center @ Gorham
December 2003-January 2004

The Family Resource Center @ Gorham is a private non-profit corporation that was established in April 1997. The Center is designed to bring a variety of health and human service programs together to work collaboratively with each other and the community. When the mills shutdown in 2001 the Family Resource Center pulled together a coalition of health and human service organizations, churches, union members and community citizens to create a plan for addressing the immediate social and health needs of the laid off workers. This group has continued to meet for the last two years and now works strategically on planning and actions to improve the quality of life for the Androscoggin Valley region.

The Family Resource Center provided services, either directly or indirectly, to over 3,000 individuals in the Androscoggin Valley area in 2003 and it has taken a leadership role in community development activities since the fall of 2001. The Center operates with a community board of directors, a staff of 12 and a broad range of volunteers. The funding comes from a mix of state, federal and private foundation sources and the budget for FY 04 is \$480,000.

The building is used by over 30 different groups during the day, nights and weekends, including senior meals, the town budget committee and the local theater group among others. The Resource Center also manages direct service programs that were identified as needs by a community advisory committee. These include; an after school program for middle school youth, home visiting programs run in collaboration with the hospital for at-risk families with infants and toddlers, a collaboration with schools on substance abuse prevention activities for teens and families and parenting support for divorced and separated parents. In addition, the Center runs classes in its community computer lab, provides lightly used clothing for people returning to work or school, sponsors community donations for school supplies for needy students each fall, runs the Coats for Community Program each winter, organizes potluck suppers for program participants, offers weekly groups for toddlers and parents and holds an annual "Ice Cream Social" for the community that is attended by over 300 parents, children and seniors.

Respectfully Submitted,

Catherine P. McDowell
Executive Director

ANNUAL REPORT

OF THE

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

RANDOLPH, NEW HAMPSHIRE

FOR THE

FISCAL YEAR ENDING JUNE 30, 2003

OFFICERS

MODERATOR

David Willcox

CLERK

Suzanne Lowe-Santos

TREASURER

Angela Brown

AUDITORS

Phil Guiser

Ken Lee

SCHOOL BOARD

David Dernbach

Term Expires 2004

Kathleen Kelley

Term Expires 2005

Lark Wood

Term Expires 2006

DIRECTOR OF SPECIAL SERVICES

Mrs. Rebecca Hebert-Sweeny

BUSINESS ADMINISTRATOR

Mrs. Pauline Plourde

SUPERINTENDENT OF SCHOOLS

Steven Welford, Interim

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Randolph qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 9th of March 2004 at 2:00 PM to act, by ballot, upon Articles 1 through 2 and at 5:00 PM in the evening to act upon Articles 3 through 9.

The polls are open for the election of officers from 2:00 to 7:00 PM.

ARTICLES 1-2 (By Ballot):

1. To choose a member of the school board for a three (3) year term.
2. To choose one auditor for a two (2) year term.

ARTICLE 3: To set the salaries of the school board, school district treasurer, auditors, truant officer, census taker, and moderator as listed:

School Board (3)	\$200.00 each
Treasurer	\$200.00
Clerk	\$ 50.00
Auditor (2)	\$ 50.00 each
Truant Officer	\$ 25.00
Census Taker	\$100.00
Moderator	\$ 50.00
Student School Board Member	\$ 75.00

ARTICLE 4: To accept the reports of agents, auditors and officers heretofore chosen as printed in the annual report.

ARTICLE 5: To see if the District will vote to raise and appropriate the sum of **\$415,188.00** for the support of schools, for the payment of salaries for school district officers and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles.

(Recommended by the School Board)

ARTICLE 6: To see if the school district will vote to raise and appropriate the sum of **\$2,500.00** to meet the expenses of the Gorham-Randolph-Shelburne Cooperative School District Planning Board and to hear a report of progress thereof. (Recommended by the School Board)

ARTICLE 7: To see if the District will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Randolph School District Bus Capital Reserve Fund previously established. (Recommended by the School Board)

ARTICLE 8: To see if the District will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Tuition Expendable Trust previously established. (Recommended by the School Board)

ARTICLE 9: To transact any other business that may legally come before this meeting.

Given under our hands at said Randolph this 9th day of February 2004.

David Dernbach, Chair
Lark Wood
Kathleen Kelley
SCHOOL BOARD

RANDOLPH SCHOOL DISTRICT
School Year 2004-2005

POTENTIAL TAX IMPACT
Based on the Proposed Fair Plan
(Estimate Only - Currently in Legislative Debate)

	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>
Operating Budget:			\$ 465,227.00	\$ 415,188.00
Warrants (See Below):			\$ 22,500.00	\$ 27,500.00
Total Appropriations:	\$377,238.79	\$ 377,309.76	\$ 487,727.00	\$ 442,688.00
Less: Total Revenues and Credits:	\$8,008.00	\$ 9,676.00	\$ 7,202.00	\$ 7,152.00
Fund Balance	\$35,785.00	\$ 40,774.00	\$ -	\$ -
District Assessment	\$ 333,445.79	\$ 326,859.76	\$ 480,525.00	\$ 435,536.00
Less: State Education Grant:	\$9,850.00	\$ 5,944.00	\$ 9,850.00	\$ 4,922.00
Less: State Education Tax:	<u>\$200,757.00</u>	<u>\$ 210,881.00</u>	<u>\$ 182,849.00</u>	<u>\$ 126,472.00</u>
Local School Tax Portion:	<u>\$122,838.79</u>	<u>\$110,034.76</u>	<u>\$287,826.00</u>	<u>\$ 304,142.00</u>

	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>
State School Tax:	7.31	6.74	5.76	\$ 3.98
Total Local School Tax Rate:	3.54	3.17	8.29	\$ 8.76
Total:	<u>\$10.85</u>	<u>\$9.90</u>	<u>\$14.05</u>	<u>\$ 12.74</u>

Excess State Education Tax:	\$28,267.00	\$ -	\$ -	
Total Equalized Evaluation:	\$34,727,434	\$ 34,417,418	\$ 34,717,418	\$ 34,717,418
Total Equalized Evaluation w/o Utilities:	\$31,309,668	\$ 31,182,698	\$ 31,747,982	\$ 31,747,982

FOR EVERY BUDGET INCREASE OF:	\$34,717.00	\$ 1.00	=TAX RATE
FOR EVERY BUDGET INCREASE OF:	\$10,000.00	0.28804	=TAX RATE

WARRANTS

	<u>2004-2005</u>
50-100-2310-3400-00 Cooperative Study	\$ 2,500.00
50-100-5251-9301-00 Bus Capital Reserve Fund	\$ 10,000.00
50-100-5252-9300-00 Tuition Expendable Trust	\$ 15,000.00
	<u>\$ 27,500.00</u>

RANDOLPH SCHOOL DISTRICT
School Year 2004-2005

VARIOUS SCENARIOS OF HB 608 and its Tax Impact

<u>HB 608 - Current Law</u>			Change Over 2003-2004
State Education Grant:	\$ 51,724.00		
State Education Tax	\$3.98		
Local School Tax Rate :	7.41		
Total Tax	<u>\$11.40</u>	\$	(2.65)
<u>Fair Plan (Hess)</u>			Change Over 2003-2004
State Education Grant:	\$ 4,922.00		
State Education Tax	\$3.98		
Local School Tax Rate :	8.76		
Total Tax	<u>\$12.74</u>	\$	(1.31)
<u>SB 302 - Committee Amendment (Gatsas)</u>			Change Over 2003-2004
State Education Grant:	\$		
State Education Tax	\$3.98		
Local School Tax Rate:	8.90		
Total Tax	<u>\$12.89</u>	\$	(1.16)
<u>90% of Last Year's Adequacy Rates</u>			Change Over 2003-2004
State Education Grant:	\$ 8,865.00		
State Education Tax	\$3.98		
Local School Tax Rate :	8.65		
Total Tax	<u>\$12.63</u>	\$	(1.42)
<u>80% of Last Year's Adequacy Rates</u>			Change Over 2003-2004
State Education Grant:	\$ 7,880.00		
State Education Tax	\$3.98		
Local School Tax Rate :	8.68		
Total Tax	<u>\$12.66</u>	\$	(1.39)

RANDOLPH SCHOOL DISTRICT
REVENUE SUMMARY

<u>ITEM</u>	<u>2002-2003</u> <u>REPORTED</u> <u>ON MS-24</u>	<u>2002-2003</u> <u>Actual</u> <u>MS-25</u>	<u>2003-2004</u> <u>REPORTED</u> <u>MS-24</u>	<u>2004-2005</u> <u>Projected</u> <u>MS-26</u>
Interest	\$ 500.00	\$ 277.00	\$300.00	\$ 250.00
Medicaid	\$ 3,000.00	\$ 5,187.00	\$3,000.00	\$ 3,000.00
National Forest Reserve	\$ 6,176.00	\$ 3,902.00	\$3,902.00	\$ 3,902.00
Totals	\$ 9,676.00	\$ 9,366.00	\$ 7,202.00	\$ 7,152.00

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 50-100-####-####-##

Level of Detail = Function; Level = 9

Fund: RANDOLPH GENERAL FUND - RSD2005

Budget Year: July 2004 thru June 2005

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Revised (6)	Amount Increase (Decrease)
100-1100	REGULAR EDUCATION PROGRAMS(PreK-12)	278401.00	299486.56	349639.00	321361.00	(28278.00)
100-1200	SPECIAL EDUCATION	32309.00	51316.77	55761.00	37231.00	(18530.00)
100-1400	OTHER INSTRUCTIONAL PROGRAMS(PreK-12)	1460.00	151.23	1220.00	1000.00	(220.00)
100-1800	COMMUNITY SERVICES	1000.00	1000.00	0.00	0.00	0.00
100-2112	TRUANT OFFICER	25.00	0.00	25.00	25.00	0.00
100-2140	PSYCHOLOGICAL SERVICES	8875.00	2551.72	3375.00	2500.00	(875.00)
100-2160	PHYSICAL & OCCUPATIONAL THERAPY SERVICES	6480.00	1790.24	6840.00	4560.00	(2280.00)
100-2310	SCHOOL BOARD	5477.59	3601.17	7083.00	7520.00	437.00
100-2321	SAU #20	19994.19	19994.19	23580.00	21385.00	(2195.00)
100-2700	STUDENT TRANSPORTATION	18287.98	16476.10	19204.00	22106.00	2902.00
100-5200	FUND TRANSFERS	5000.00	5000.00	21000.00	25000.00	4000.00
TOTAL BUDGET TOTAL		377309.76	401367.98	487727.00	442688.00	(45039.00)

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 50-100-####-####-##

Level of Detail = Account Number; Level = 9

Fund: RANDOLPH GENERAL FUND - RSD2005

Budget Year: July 2004 thru June 2005

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Revised (6)	Amount Increase (Decrease)
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REGULAR EDUCATION PROGRAMS(PreK-12)

OTHER PURCHASED SERVICES

50-100-1100-5610-10	TUITION-ELEMENTARY	79989.00	114422.04	145078.00	120137.00	(24941.00)
50-100-1100-5610-20	TUITION-MIDDLE SCHOOL	82328.00	68919.00	57793.00	57176.00	(617.00)
50-100-1100-5610-30	TUITION-HIGH SCHOOL	115584.00	116145.52	146268.00	143548.00	(2720.00)
TOTAL OTHER PURCHASED SERVICES		277901.00	299486.56	349139.00	320861.00	(28278.00)

PURCHASED PROFESSIONAL & TECH SERVICES

50-100-1150-3310-05	SECTION 504 MODIFICATIONS	500.00	0.00	500.00	500.00	0.00
TOTAL PURCHASED PROFESSIONAL & TECH SERVICES		500.00	0.00	500.00	500.00	0.00
TOTAL REGULAR EDUCATION PROGRAMS(PreK-12)		278401.00	299486.56	349639.00	321361.00	(28278.00)

SPECIAL EDUCATION

SALARIES

50-100-1200-1150-35	SPED AIDE	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES		0.00	0.00	0.00	0.00	0.00

BENEFITS

50-100-1200-2200-35	FICA/MED	0.00	0.00	0.00	0.00	0.00
TOTAL BENEFITS		0.00	0.00	0.00	0.00	0.00

PURCHASED PROFESSIONAL & TECH SERVICES

50-100-1200-3210-35	PROF SERV FOR INSTRUCTION	0.00	0.00	6300.00	0.00	(6300.00)
50-100-1200-3211-15	INDIVIDUAL AIDE - EPS	11100.00	15054.60	10945.00	5700.00	(5245.00)
50-100-1200-3211-25	INDIVIDUAL AIDE	5900.00	12148.17	14453.00	23172.00	8719.00
50-100-1200-3211-35	INDIVIDUAL AIDE - GHS	5900.00	9073.02	12953.00	6739.00	(6214.00)

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 50-100-####-####-##

Level of Detail = Account Number; Level = 9

Fund: RANDOLPH GENERAL FUND - RSD2005

Budget Year: July 2004 thru June 2005

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Revised (6)	Amount Increase (Decrease)
TOTAL	PURCHASED PROFESSIONAL & TECH SERVICES	22900.00	36275.79	44651.00	35611.00	(9040.00)
OTHER PURCHASED SERVICES						
50-100-1200-5320-00	SEAS SOFTWARE SUPPORT	0.00	0.00	100.00	160.00	60.00
50-100-1200-5610-35	TUITION-SPECIAL EDUCATION	7500.00	14298.29	8500.00	0.00	(8500.00)
TOTAL	OTHER PURCHASED SERVICES	7500.00	14298.29	8600.00	160.00	(8440.00)
SUPPLIES AND MATERIALS						
50-100-1200-6410-15	INSTRUCTIONAL MATERIALS	500.00	0.00	500.00	0.00	(500.00)
50-100-1200-6410-25	Middle School Books	0.00	284.00	300.00	0.00	(300.00)
50-100-1200-6410-35	SPED Books	0.00	0.00	0.00	0.00	0.00
TOTAL	SUPPLIES AND MATERIALS	500.00	284.00	800.00	0.00	(800.00)
OTHER EXPENSES						
50-100-1200-8100-00	MEDICAID REIMBURSEMENT FEE	149.00	458.69	450.00	200.00	(250.00)
TOTAL	OTHER EXPENSES	149.00	458.69	450.00	200.00	(250.00)
OTHER PURCHASED SERVICES						
50-100-1220-5630-05	PRESCHOOL TUITION	1260.00	0.00	1260.00	1260.00	0.00
TOTAL	OTHER PURCHASED SERVICES	1260.00	0.00	1260.00	1260.00	0.00
TOTAL	SPECIAL EDUCATION	32309.00	51316.77	55761.00	37231.00	(18530.00)
OTHER INSTRUCTIONAL PROGRAMS(PreK-12)						
PURCHASED PROFESSIONAL & TECH SERVICES						
50-100-1430-3210-15	SUMMER SCHOOL PROF. SERVICES	500.00	151.23	500.00	500.00	0.00
50-100-1430-3210-25	SUMMER SCHOOL PROF. SERVICES	960.00	0.00	360.00	500.00	140.00
50-100-1430-3210-35	SUMMER SCHOOL PROF SERVICES	0.00	0.00	360.00	0.00	(360.00)

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 50-100-####-####-##

Level of Detail = Account Number; Level = 9

Fund: RANDOLPH GENERAL FUND - RSD2005

Budget Year: July 2004 thru June 2005

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Revised (6)	Amount Increase (Decrease)
TOTAL	PURCHASED PROFESSIONAL & TECH SERVICES	1460.00	151.23	1220.00	1000.00	(220.00)
TOTAL	OTHER INSTRUCTIONAL PROGRAMS(PreK-12)	1460.00	151.23	1220.00	1000.00	(220.00)

COMMUNITY SERVICES

OTHER EXPENSES

50-100-1890-8900-30	TRAILMASTERS PROGRAM	1000.00	1000.00	0.00	0.00	0.00
TOTAL	OTHER EXPENSES	1000.00	1000.00	0.00	0.00	0.00
TOTAL	COMMUNITY SERVICES	1000.00	1000.00	0.00	0.00	0.00

TRUANT OFFICER

PURCHASED PROFESSIONAL & TECH SERVICES

50-100-2112-3300-00	SALARY-TRUANT OFFICER	25.00	0.00	25.00	25.00	0.00
TOTAL	PURCHASED PROFESSIONAL & TECH SERVICES	25.00	0.00	25.00	25.00	0.00
TOTAL	TRUANT OFFICER	25.00	0.00	25.00	25.00	0.00

PSYCHOLOGICAL SERVICES

PURCHASED PROFESSIONAL & TECH SERVICES

50-100-2140-3300-05	PRE-SCHOOL PSYCHOLOGICAL SERV.	500.00	0.00	500.00	500.00	0.00
50-100-2140-3300-15	PSYCHOLOGICAL SERVICES	1000.00	1403.50	1000.00	500.00	(500.00)
50-100-2140-3300-25	PSYCHOLOGICAL SERVICES	1000.00	0.00	1000.00	1000.00	0.00
50-100-2140-3300-35	PSYCHOLOGICAL SERVICES	6375.00	1148.22	875.00	500.00	(375.00)
TOTAL	PURCHASED PROFESSIONAL & TECH SERVICES	8875.00	2551.72	3375.00	2500.00	(875.00)
TOTAL	PSYCHOLOGICAL SERVICES	8875.00	2551.72	3375.00	2500.00	(875.00)

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 50-100-####-####-##

Level of Detail = Account Number; Level = 9

Fund: RANDOLPH GENERAL FUND - RSD2005

Budget Year: July 2004 thru June 2005

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Revised (6)	Amount Increase (Decrease)
PHYSICAL & OCCUPATIONAL THERAPY SERVICES						
PURCHASED PROFESSIONAL & TECH SERVICES						
50-100-2160-3230-15	OCCUPATIONAL THERAPY SERVICES	4320.00	1790.24	6840.00	2280.00	(4560.00)
50-100-2160-3230-25	OCCUPATIONAL THERAPY SERV	2160.00	0.00	0.00	2280.00	2280.00
TOTAL	PURCHASED PROFESSIONAL & TECH SERVICES	6480.00	1790.24	6840.00	4560.00	(2280.00)
TOTAL	PHYSICAL & OCCUPATIONAL THERAPY SERVICES	6480.00	1790.24	6840.00	4560.00	(2280.00)
SCHOOL BOARD						
SALARIES						
50-100-2310-1120-00	SALARIES - SCHOOL OFFICIALS	930.00	855.00	930.00	1075.00	145.00
TOTAL	SALARIES	930.00	855.00	930.00	1075.00	145.00
BENEFITS						
50-100-2310-2200-00	FICA	73.06	59.67	71.00	82.00	11.00
50-100-2310-2700-00	WORKER'S COMP	6.28	0.00	7.00	8.00	1.00
TOTAL	BENEFITS	79.34	59.67	78.00	90.00	12.00
PURCHASED PROFESSIONAL & TECH SERVICES						
50-100-2310-3400-00	COOPERATIVE STUDY	0.00	0.00	1500.00	2500.00	1000.00
50-100-2310-3900-00	SECRETARY	400.00	300.00	400.00	600.00	200.00
TOTAL	PURCHASED PROFESSIONAL & TECH SERVICES	400.00	300.00	1900.00	3100.00	1200.00
OTHER PURCHASED SERVICES						
50-100-2310-5200-00	INSURANCE-LIABILITY	550.00	370.35	500.00	30.00	(470.00)
50-100-2310-5400-00	ADVERTISING/PRINTING	250.00	42.00	225.00	225.00	0.00
50-100-2310-5800-00	TRAVEL	250.00	75.90	250.00	250.00	0.00

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 50-100-####-####-##

Level of Detail = Account Number; Level = 9

Fund: RANDOLPH GENERAL FUND - RSD2005

Budget Year: July 2004 thru June 2005

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Revised (6)	Amount Increase (Decrease)

TOTAL	OTHER PURCHASED SERVICES	1050.00	488.25	975.00	505.00	(470.00)

SUPPLIES AND MATERIALS						

50-100-2310-6100-00	SUPPLIES	400.00	101.00	400.00	400.00	0.00

TOTAL	SUPPLIES AND MATERIALS	400.00	101.00	400.00	400.00	0.00

OTHER EXPENSES						

50-100-2310-8100-00	DUES & FEES	1518.25	1707.25	1700.00	1750.00	50.00

TOTAL	OTHER EXPENSES	1518.25	1707.25	1700.00	1750.00	50.00

OTHER PURCHASED SERVICES						

50-100-2318-5910-00	LEGAL SERVICES	1000.00	90.00	1000.00	500.00	(500.00)

TOTAL	OTHER PURCHASED SERVICES	1000.00	90.00	1000.00	500.00	(500.00)

OTHER PURCHASED SERVICES						

50-100-2319-5910-00	CENSUS	100.00	0.00	100.00	100.00	0.00

TOTAL	OTHER PURCHASED SERVICES	100.00	0.00	100.00	100.00	0.00

TOTAL	SCHOOL BOARD	5477.59	3601.17	7083.00	7520.00	437.00

SAU #20						

PURCHASED PROFESSIONAL & TECH SERVICES						

50-100-2321-3110-00	SCHOOL ADMIN. UNIT NO. 20	19994.19	19994.19	23580.00	21385.00	(2195.00)

TOTAL	PURCHASED PROFESSIONAL & TECH SERVICES	19994.19	19994.19	23580.00	21385.00	(2195.00)

TOTAL	SAU #20	19994.19	19994.19	23580.00	21385.00	(2195.00)

STUDENT TRANSPORTATION						

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 50-100-####-####-##

Level of Detail = Account Number; Level = 9

Fund: RANDOLPH GENERAL FUND - RSD2005

Budget Year: July 2004 thru June 2005

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Revised (6)	Amount Increase (Decrease)
SALARIES						
50-100-2700-1180-00	SALARIES-TRANSPORTATION	9092.33	8503.08	9874.00	10167.00	293.00
	TOTAL SALARIES	9092.33	8503.08	9874.00	10167.00	293.00
BENEFITS						
50-100-2700-2200-00	FICA	695.56	650.51	755.00	778.00	23.00
50-100-2700-2500-00	UNEMPLOYMENT COMP.	113.65	150.00	123.00	127.00	4.00
50-100-2700-2600-00	WORKMEN'S COMPENSATION	476.44	152.25	662.00	682.00	20.00
50-100-2700-2900-00	OTHER BENEFITS	400.00	200.16	400.00	450.00	50.00
	TOTAL BENEFITS	1685.65	1152.92	1940.00	2037.00	97.00
PURCHASED PROPERTY SERVICES						
50-100-2700-4300-00	BUS REPAIRS	1500.00	2878.67	1500.00	3000.00	1500.00
50-100-2700-4410-00	BUS STORAGE	360.00	360.00	360.00	360.00	0.00
	TOTAL PURCHASED PROPERTY SERVICES	1860.00	3238.67	1860.00	3360.00	1500.00
OTHER PURCHASED SERVICES						
50-100-2700-5190-35	Transportation Services	0.00	0.00	250.00	0.00	(250.00)
50-100-2700-5220-00	BUS INSURANCE	380.00	342.00	380.00	342.00	(38.00)
50-100-2700-5900-00	PURCHASED SERVICES	300.00	634.29	300.00	1300.00	1000.00
	TOTAL OTHER PURCHASED SERVICES	680.00	976.29	930.00	1642.00	712.00
SUPPLIES AND MATERIALS						
50-100-2700-6100-00	SUPPLIES	3500.00	1907.98	3500.00	1300.00	(2200.00)
50-100-2700-6220-00	ELECTRICITY	600.00	469.50	600.00	600.00	0.00
50-100-2700-6260-00	Fuel	0.00	0.00	0.00	2500.00	2500.00
	TOTAL SUPPLIES AND MATERIALS	4100.00	2377.48	4100.00	4400.00	300.00
OTHER PURCHASED SERVICES						
50-100-2722-5190-05	PRESCHOOL TRANSPORTATION	870.00	147.66	500.00	500.00	0.00

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 50-100-####-####-##

Level of Detail = Account Number; Level = 9

Fund: RANDOLPH GENERAL FUND - RSD2005

Budget Year: July 2004 thru June 2005

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Revised (6)	Amount Increase (Decrease)
50-100-2722-5190-15	ELEMENTARY SPED TRANSPORTATION	0.00	80.00	0.00	0.00	0.00
50-100-2722-5190-35	Spec. Ed. Mileage	0.00	0.00	0.00	0.00	0.00
TOTAL	OTHER PURCHASED SERVICES	870.00	227.66	500.00	500.00	0.00
TOTAL	STUDENT TRANSPORTATION	18287.98	16476.10	19204.00	22106.00	2902.00
FUND TRANSFERS						
OTHER USES OF FUNDS						
50-100-5251-9301-00	CAPITAL RESERVE FUND-BUS	5000.00	5000.00	6000.00	10000.00	4000.00
TOTAL	OTHER USES OF FUNDS	5000.00	5000.00	6000.00	10000.00	4000.00
OTHER USES OF FUNDS						
50-100-5252-9300-00	TUITION EXPENDABLE TRUST	0.00	0.00	15000.00	15000.00	0.00
TOTAL	OTHER USES OF FUNDS	0.00	0.00	15000.00	15000.00	0.00
TOTAL	FUND TRANSFERS	5000.00	5000.00	21000.00	25000.00	4000.00
TOTAL	BUDGET TOTAL	377309.76	401367.98	487727.00	442688.00	(45039.00)

Randolph School District Students 2004-2005 School Year

Kindergarten

Brown, Autumn

Grade 1

Rousseau, Philip

Grade 2

Jorgensen, Catherine
Lettre, Christopher

Grade 3

Binette, Brady
Brown, Zane

Dillon, Lowe
Ouellette, Samuel

Grade 4

Kelley, Eileen

Grade 5

Binette, Tyler
Kenison, Rachel

Ouellette, Libby
Temme, Daniel

Grade 6

Currier, Nathan
Ross, Rachel
Rousseau, Christa

Temme, Katherine
Towle, Tyler

Grade 7

Ouellette, Natalie

Grade 8

Brockett, Sarah
Kelley, Aoibhinn

Grade 9

Demers, Kayla
Kenison, Jaime

Lowe, Katlyn
Towle, David

Grade 10

Brockett, Christopher
Currier, Jacklyn

Kelley, Eamon
Lettre, Megan

Grade 11

Demers, Nathan
Kelley, Eoghan

Oechsle, Randi
Ruppel, Diana

Grade 12

Ayotte, Heather
Leclerc, Alyssa
Robinson, Whitney

Ross, Emily
Woodward, Elizabeth



Tuition Costs

	Elementary	Middle	High
Gorham	\$ 8,899.00	\$ 7,147.00	\$ 8,444.00
State Average	\$7,736.00	\$ 7,022.00	\$ 7,927.00 <i>Estimate</i>



Per Pupil Costs Calculations
Formula Derived From State Report (DOE-25)

Items Included - Expenditures are calculated as follows:

- ♦ Regular and Special Education Expenses
- ♦ Private & Federal Grant Expenses
- ♦ Athletic Trips, Field Trips, Co-curricular trips
- ♦ Property required for Student Transportation
- ♦ Other Vehicle Transportation



Items Excluded

- ♦ School transportation to school and home
- ♦ Special Program Tuition to
- ♦ Vocational Tuition
- ♦ Capital Items
- ♦ Debt Service
- ♦ Equipment
- ♦ Summer Programs

Other Schools



Per Pupil Costs

Total Net Expenditures

Divided by Average Daily Membership (ADM)

	GORHAM	SCHOOL	DISTRICT	
Year Ending 6/30/2002:	ELEM	MID/JH	HIGH	TOTAL
01-02 Net Expenditures	\$1,936,040	\$1,080,129	\$1,606,454	\$4,622,622
Number of Pupils (ADM)	217.4	149.0	197.7	564.1
Cost per Pupil	\$8,905	\$7,249	\$8,126	\$8,195
Year Ending 6/30/2003:				
02-03 Net Expenditures	\$1,951,517	\$1,180,649	\$1,595,859	\$4,728,025
Number of Pupils (ADM)	219.3	165.2	189.0	573.5
Cost per Pupil	\$8,899	\$7,147	\$8,444	\$8,244
Change in Student Population	1.9	16.2	(8.7)	9.4
% Change in Population	0.87%	10.87%	-4.40%	1.67%
% Change in Pupil Cost	-0.07%	-1.41%	3.91%	0.60%

School Administrative Unit #20

	<u>2003-2004 BUDGET</u>	<u>ADOPTED 2004-2005 BUDGET</u>
Summer School	\$ 2,401	\$ -
Community Services	\$ -	\$ 500
Professional Services (Pre-school/Speech)	\$ 57,572	\$ 58,311
Instructional Staff Development Services	\$ 113,846	\$ 47,151
School Board	\$ 3,232	\$ 3,946
Administrative Services	\$ 47,027	\$ 52,505
Superintendent Services	\$ 116,945	\$ 133,865
Special Education Services	\$ 101,218	\$ 95,102
Child Find	\$ 500	\$ 250
Support Services-Business	\$ 154,512	\$ 165,485
Building/Custodial	\$ 6,600	\$ 7,200
TOTAL:	\$ 603,853	\$ 564,315

SCHOOL DISTRICT DISTRIBUTION

	2003 EQUALIZED	VAUATION	1/2 ASSESSMENT TOTAL	ADM 2002-2003	PUPIL	1/2 ASSESSMENT TOTAL
<u>DISTRICT</u>	<u>VALUATION</u>	<u>PERCENT</u>	<u>DISTRICT SHARE</u>	<u>PUPILS</u>	<u>PERCENT</u>	<u>DISTRICT SHARE</u>
Dummer	\$29,448,277	7.0%	\$18,139	0.0	0.0%	\$0
Errol	\$44,777,306	10.7%	\$27,582	21.3	2.9%	\$7,460
Gorham	\$ 174,017,500	41.6%	\$107,191	573.5	77.9%	\$200,852
Milan	\$82,417,647	19.7%	\$50,767	141.4	19.2%	\$49,521
Randolph	\$34,717,418	8.3%	\$21,385	0.0	0.0%	\$0
Shelburne	\$ 53,196,750	12.7%	\$32,768	0.0	0.0%	\$0
Total:	\$418,574,898	100.0%	\$257,832	736	100.0%	\$257,833

	<u>2004-2005</u>		<u>2003-2004</u>	<u>2004-2005</u>	<u>SHARE</u>
SAU Budget:	\$ 564,315	Dummer	\$ 15,567	\$ 18,139	3.52%
<u>Revenues</u>		Errol	\$ 42,157	\$ 35,042	6.80%
Interest	\$ 150.00	Gorham	\$ 316,201	\$ 308,043	59.74%
Serv to LEA	\$ 3,000.00	Milan	\$ 104,338	\$ 100,288	19.45%
Grants	\$ 500.00	Randolph	\$ 23,580	\$ 21,385	4.15%
Fund Balance	\$ 45,000	Shelburne	\$ 37,011	\$ 32,768	6.35%
TOTAL:	\$ 515,665		\$ 538,854	\$ 515,665	
Unreserved Fund Balance	\$ 90,926	Net Decrease	\$ (23,189.00)		
Applied 2003-2004	\$ 55,000				
Balance Remaining	\$ 35,926				

ANNUAL REPORT

Randolph School Board

The Randolph School Board meets on the second Wednesday of the month at the Town Hall with the Superintendent of SAU #20 and the Business Administrator. The meeting agendas focus on the school district policies that ensure an adequate education for all children in Randolph, promote a safe transportation program and the development of an annual budget for the school district.

In the 2003-2004 School Year the Randolph School Board and citizens of the town have served on numerous committees. These committees include the Cooperative Study Committee, the SAU #20 Superintendent Search Committee, and the North Country Educational Services Executive Board. The school boards of Randolph, Shelburne and Gorham meet together bi-annually to discuss common concerns and develop better collaboration.

The Cooperative Search Committee, voted by the Towns of Gorham, Shelburne and Randolph at last year's town meeting, continues its work so that these towns can share in the burden of upgrading the schools to meet new public building codes, make them safer and more functional for students. We have placed on our warrant the request to increase the original annual allotment from \$1,500 to \$2,500 because it is anticipated that there will be a need for more resources, especially legal advice. Public hearings will be scheduled over the next fourteen months to discuss issues such as governance, shared costs and the cost / benefit analysis of a cooperative school district. We find it very difficult to project when the study committee will be ready to recommend the structure of the Cooperative to the three towns. We hope that the work will be done in time for our town to vote on the Cooperative for the Town Meeting of 2005.

This year we are happy to tell you that the school budget will **decrease** by 9%. This decrease is due to a drop in the number of students, a drop in two out of the three grade level tuition rates, a decrease in the SAU budget costs, and a decrease in the monetary resource needs of special education. There are presently two programming issues that are out of our control that seriously impact the revenue side of our budget. The first is the Federal Program named No Child Left Behind (NCLB). We are still waiting to see the impact of the revenue and expense issues associated with NCLB. The second issue is the lackadaisical attitude of the NH Legislature. Presently there are four different revenue options for school funding relative to each district in the state. For Randolph, these funding options go from revenues of \$0 up to \$51,000. We will not know our revenue from school funding until some time in the month of June or July.

The Randolph School Board has developed a draft policy manual based on the New Hampshire School Board Association model. This is an ongoing process as laws and regulations change. We estimate that we will finally finish the policy manual by the time the weather begins warming on the hill in Randolph.

We would like to thank our primary school bus drivers Alan Lowe and Judy Kenison for the safe transportation of our students. We would also like to thank our central office administrators; Pauline Plourde, Business Administrator; Rebecca Hebert-Sweeny, Special Ed. Director, the rest of the SAU #20 staff and the teachers, administrators and support staff of the Gorham Elementary, Middle and High schools for their commitment to education and their service to our students. We also appreciate the invaluable input to the board by the Student Representatives Nathan Demers and Eoghan Kelley.

David Dernbach, Chair
Kathleen Kelley, Vice Chair
Lark Wood, Secretary

From the Office of the Superintendent

To the Citizens of Gorham.

I would like to begin by thanking all of you for giving me the opportunity to work with your school district. My job as Interim Superintendent has been both the most demanding and rewarding job I have ever held. In the short time that I have been here, we have been faced with a number of challenging issues. Working with your very dedicated School Board, we have managed to successfully face these challenges and solve problems in creative and resourceful ways.

During this period of transition, I have tried to restore a positive working relationship between Town Hall and the School Department. I was welcomed warmly by Town Manager Bill Jackson, the Selectmen, and the Town Hall staff. We have worked together to share resources, collaborate in planning, and work together to solve problems that have affected either department. Working with Bill and his staff, I believe we are now operating as one town, trying to do the best we can for all of our citizens.

This new spirit of cooperation was very evident in addressing the structural deficiencies of the Middle/Senior High School roofs. After investigating the extent of the problem, the School Board acted quickly and efficiently to correct the problems. With the cooperation of the Town Manager, Selectmen, and Budget Committee, the necessary funds were made available and repairs began in early December. They were completed by January 5th of this year. In a span of approximately 90 days, the School Board determined the extent of the problem, developed a plan, obtained funding, and fixed the problem. Certainly a remarkable accomplishment.

Work has also begun on the development and refinement of K – 12 curricula. A consultant has been working with the principals and curriculum coordinators system-wide since November. They have been analyzing our current curricula, comparing them to the State Frameworks, and aligning skills and concepts by grade level. When the project is completed, we will have well developed curricula, clearly articulated from one grade to the next, with common expectations for the students at each grade level.

In this year's proposed budget and warrant articles, you will see some requests to enhance our educational program, as well as plan for the future. With the addition of a 9th grade Math/Science teacher, we will have the opportunity to make our first AP offering in Biology. We also seek your support for a new three year Teachers' Contract. This contract is a credit to the teaching staff, who recognize the Town's difficulties with the escalating costs of health insurance, and have agreed to increase their individual contributions. Finally, you will see an article that seeks to purchase two pieces of property adjacent to the Middle/High School. With the addition of this land, future decisions regarding a new or renovated school at the Main Street site will have the added advantage of more property to work with.

The children of Gorham are fortunate to have such a committed and professional group of administrators, teachers, and staff working with them. The quality of their educational experience shows not only on State tests, but in the plays, concerts, and athletic teams that add so much to the Gorham educational experience. The quality of their work and performances is a true reflection of a staff dedicated to their students.

I have thoroughly enjoyed my time here in "God's Country", and thank all of those who have welcomed me so warmly into your community. The town of Gorham is a wonderful place to live and work.

Thank you for welcoming me to your community.

Steven Welford
Superintendent (Interim)

**Edward Fenn Elementary School
Principal's Report
2002-2003**

I would like to thank the communities of Gorham, Randolph and Shelburne for the opportunity to continue to serve your children during the 2002-2003 school year. You have raised some outstanding young boys and girls who work hard everyday to do their best. Our staff strives to help the students achieve success academically, socially and emotionally.

We welcomed two new staff members to our school during the 02-03 academic year. Trish Ouellette and Bonnie Labonville were hired as paraprofessionals to assist students both academically and behaviorally. Tina Binette joined us in the spring of 2003 as a paraprofessional. All three are outstanding additions to our EFS community.

Our staff received extensive training in three key areas last year. In October during the North Country Professional Development Day staff members attended the "Don't Laugh at Me" program. This antibullying workshop funded by a grant from the (NAVPTO) Northern Androscoggin Valley Parent Teacher Organization stresses respect for all no matter their differences. Through funds from the NAVPTO we also placed "Bully Free Zone" posters throughout the school. Respect and kindness towards one another are stressed daily at EFS.

Trish Underwood visited the Edward Fenn School for five days to instruct and model Differentiated Instructional techniques for teachers. Differentiated Instruction helps to meet the learning needs of all students in a classroom. Trish presented various ways to teach the same classroom content to the top level, mid level and low level students. One example of this would be when all students are studying the Civil War they demonstrate their understanding of the major concepts through a different technique. One student may write a report on the war, one may make a topographic map of major battle sites, one may act out a major event in the war to demonstrate understanding. This is only one aspect of Differentiated Instruction, many more were discussed, modeled and used during Trish's five days with us. Becky Hebert Sweeny wrote a grant to fund the five days of teacher instruction.

The week, June 23-27, 2003 saw eight teachers working together with Kathy Trearmer, Math Specialist, to develop math benchmarks, curriculum activities, and assessments for students. The week long workshop produced some excellent products that are being utilized in our classrooms. Trish Underwood continued to train teachers in Differentiated Instruction on July 28-29-30, 2003. Five teachers participated in this training to further their skills. Both summer workshop sessions were funded through grants.

Our parent organization, CARE, continued to be active here at EFS. We were awarded a Blue Ribbon by the New Hampshire Partners in Education Association for our large number of volunteer hours. CARE was a major factor in this award. Great job! A special thanks goes to CARE for the Family Fun Festival sponsorship, student/teacher incentives, positive support for EFS and volunteerism.

Throughout the year numerous meetings were held regarding new building projects and renovations at the Edward Fenn School. Although the bond failed, we continue to try to maintain our aging facilities. All asbestos was removed from the Edward Fenn School during the summer of 2003. Costs for the removal were procured through a \$240,000 grant written by Pauline Plourde, our Business Administrator. All facilities are still in need of major renovations or a building project to insure the health and safety of our children. Hopefully, these building issues will be addressed in the near future.

The results of our third grade New Hampshire assessments are reflected below:

Mean-Scaled Score Summary Mathematics			
	School	District	State
2000-2001		249	255
2001-2002		254	255
2002-2003		248	257
Cumulative Average		250	256

Mean-Scaled Score Summary English Language Arts			
	School	District	State
2000-2001		244	252
2001-2002		250	253
2002-2003		251	253
Cumulative Average		248	253

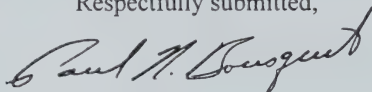
The scores are slightly below the state averages. Math concerns are being addressed through the adoption of a new curriculum. We will continue to work on the Language Arts curriculum to address areas that are of concern based on the New Hampshire Assessment results.

During the summer of 2003 our Superintendent, Dr. John Caldon, retired with over thirty years of service as a public educator. We wish “Jack” well in his retirement. May he have a relaxing and healthy life!

Please do not hesitate to contact me if you have any questions or concerns regarding any aspect of the education of our children. I welcome any input from all members of our community.

Thanks again for the opportunity to serve and help educate the children of Gorham, Randolph and Shelburne. It is truly an honor and a privilege.

Respectfully submitted,

A handwritten signature in black ink, reading "Paul N. Bousquet". The signature is written in a cursive style with a large, stylized initial "P".

Paul N. Bousquet
Principal

Gorham Middle/High School 2002-2003 Report

As always it is a pleasure to write this annual message concerning the recent progress of your Middle/High School students and our efforts to provide a quality education in a safe environment. This past year was extremely busy. Beyond our regular duties, we continue focusing on the school accreditation concerns, continuing our written curriculum work, enhancing our technology skills and addressing the safety concerns of our aging facility. I am proud to say Gorham Middle/High School remains a place where our caring school staff provides a high-quality education for the students of Gorham, Randolph and Shelburne.

We have also welcomed several new staff members this year. Susanna Petti is our new Art teacher, Nate Jaus is our new Guidance Counselor and Amanda Horr has become our Middle School Math teacher. New para-educators Joel Fortier and Christine Legendre work to help our students continue to adjust to the behavior and academic demands of our institution.

This year of change also brought the departure of Debbie and Rod Ross. These two talented people did a great deal for our school, our theatre program and the community. They are dearly missed by students, teachers, support staff and members of our community. I would also be remiss if I did not mention the retirement of Dr. Jack Caldon, our former Superintendent of Schools. Dr. Caldon maintained high expectations for educators by demanding that we provide a quality education for all students. We wish Jack and his wife, Bev, well as they begin their new life as "retirees."

Academically our students continue to perform very well. The following results of the New Hampshire Educational Improvement and Assessment Program (NHEIAP) for Grades 6 and 10 reaffirm our students' academic consistency and excellence.

GRADE 6			
	Year	School	State
English Language Arts	2000-2001	266	249
	2001-2002	265	249
	2002-2003	261	251
Three-Year Average Rank: 1 out of 127 schools			
Mathematics	2000-2001	260	248
	2001-2002	260	250
	2002-2003	260	250
Three-Year Average Rank: 8 out of 127 schools			
Science	2000-2001	260	244
	2001-2002	259	242
	2002-2003	262	242
Three-Year Average Rank: 1 out of 127 schools			
Social Studies	2000-2001	260	245
	2001-2002	259	245
	2002-2003	263	248
Three-Year Average Rank: 4 out of 127 schools			

GRADE 10			
	Year	School	State
English Language Arts	2000-2001	254	250
	2001-2002	256	251
	2002-2003	257	250
Three-Year Average Rank: 13 out of 74 schools			
Mathematics	2000-2001	252	246
	2001-2002	252	246
	2002-2003	256	247
Three-Year Average Rank: 11 out of 74 schools			
Science	2000-2001	248	241
	2001-2002	247	241
	2002-2003	252	242
Three-Year Average Rank: 7 out of 74 schools			
Social Studies	2000-2001	247	239
	2001-2002	243	239
	2002-2003	247	239
Three-Year Average Rank: 10 out of 74 schools			

As you can see, our three-year test average for our Grade 6 students led to a ranking of first in the state out of 127 schools who took the tests in Language Arts and Science. We also finished eighth in Mathematics and fourth in Social Studies. Our grade 10 students' three-year testing average was based on results from 74 schools that took the annual NHEIAP exam. We finished thirteenth in Language Arts, eleventh in Mathematics, seventh in Science and tenth in Social Studies. It is also interesting to note that our SAT scores for the Class of 2003 were the highest that they have been in the past five years. The average verbal score was 521 and the average math score was 513 for the class. We are extremely proud and pleased with our scores, the efforts of our talented students, quality teachers and supportive parents. This reaffirms the importance of a total community commitment towards providing our children with the best education possible.

It is also my duty to report our school dropout rate for the 2002-2003 school year was 1.6% (3 students). While this percentage is very low in comparison to other New Hampshire schools, it is still unacceptable. Our Guidance Department will continue to provide services and sincere encouragement for these students in hopes they will eventually complete their education. We also believe that our newly instituted Freshman Advisory Program will make transition to high school more seamless for all students, further reducing the dropout rate in the future.

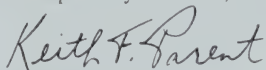
Other highlights for the 2002-2003 school year must center on school accreditation. The New England Association of Schools and Colleges, more specifically their Commission on Public Secondary Schools has decided our school must continue on **warning** status. In a letter dated October 15, 2003, we were commended for: the removal of 15,000 sq. ft. of ceiling tiles which contained asbestos fibers, the addition of a guidance counselor, our efforts with the written curriculum and for the purchase of a new fire alarm panel. However, the Commission continued to express grave concern regarding "the failure of our school site, plant and equipment to adequately support and enhance our educational program."

While the reinforcement of the roofs in the cafeteria, science wing and middle school made our building safer, we still have a long way to go. At the time of this writing, the cooperative school initiative with

Randolph and Shelburne is moving forward slowly. However another year has passed and we still have inadequate windows, little or no ventilation, asbestos containing floor tiles, unsafe conditions in our nurse's office, leaking roofs, unsafe entrance/egress issues in the cafeteria, inadequate storage space, poor conditions on our playing fields, technology concerns, lack of adherence to code regarding electrical wiring and a host of fire, health and safety issues. Unless we begin to address these issues soon, I fear the response we will receive from the Commission on Public Secondary Schools when they respond to our Two-Year Progress Report due October 1, 2004. A loss of accreditation is possible. This could have a negative impact on our students and community as a whole. Our tradition of accredited schools and academic excellence is in danger. In order for us to meet the demands of the present and the educational needs of the students we serve, we need to renovate the Gorham Middle/High School soon.

Lastly, if any citizen has concerns about any aspect of the education we provide for the students of Gorham, Randolph or Shelburne, I urge you to contact me. I welcome your inquiries and the opportunity to work together.

Respectfully submitted,

A handwritten signature in cursive script that reads "Keith F. Parent". The signature is written in dark ink and is positioned above the printed name and title.

Keith F. Parent
Principal

GORHAM MIDDLE/HIGH SCHOOL
120 Main Street
Gorham, NH 03581

SURVEY OF GRADUATES – CLASS OF 2003

A number of graduates have entered a four-year college or university program. Listed below are the chosen post-secondary schools:

<u>School</u>	<u>No.</u>	<u>Percentage</u>
<i>Keene State College</i>	3	8.82%
<i>Green Mountain College</i>	3	8.82%
<i>University of New Hampshire</i>	2	5.88%
<i>Saint Joseph's College</i>	1	2.94%
<i>Plymouth State College</i>	1	2.94%
<i>Northeastern University</i>	1	2.94%
<i>Colby-Sawyer College</i>	1	2.94%
<i>Wells College</i>	1	2.94%
<i>University of New England</i>	1	2.94%
<i>Manhattanville College</i>	1	2.94%
<i>Bowdoin College</i>	1	2.94%
<i>St. Michael's College</i>	1	2.94%
<i>Catawba College</i>	1	2.94%
<i>Digipen Technical Institute (4-yr)</i>	<u>1</u>	<u>2.94%</u>
	19	55.9%

Other students are continuing their education in other than four-year programs. The chosen school is:

<i>N.H. Community Technical College at Berlin</i>	4	11.8%
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Of the remaining graduates, 3 (8.8%) joined the Armed Services and 8 (23.5%) are employed.

GORHAM-RANDOLPH-SHELBURNE COOPERATIVE SCHOOL DISTRICT PLANNING BOARD

Your Cooperative School District Planning Board is pleased to present this interim report to the citizens of Gorham, Randolph and Shelburne.

What is a Cooperative School District? A cooperative school district is a single school district composed of two or more towns administered by one school board and having a single school district meeting at which the people of all the communities vote. The cooperative school district would remain part of the current School Administrative Unit #20.

What is the duty of the Cooperative School District Planning Board? “It shall be the duty of the Cooperative School District Planning Board to study the advisability of establishing a cooperative school district in accordance with the standards set forth in New Hampshire RSA 195:2.”

What is the composition of the Cooperative School District Planning Board? The Cooperative School District Planning Board is comprised of nine members, three from each of the participating towns.

Are Cooperative School District Planning Board meetings open to the public? Yes, board-meeting times are posted in advance and are open to the general public. Minutes of meetings, as well as meeting dates and times are available on the web at WWW.SAU20.ORG or by contacting Jacqueline Tetreault at the SAU office (466-3632 X107). Time is allotted at each meeting for public input.

Why was the Cooperative School District Planning Board created? Current Educational standards and regulations continue to become more and more complex, which in turn results in higher costs and expectations. Our communities have informally collaborated to ensure that children in our school system receive a quality education. However, without a formal commitment, all three communities remain at a disadvantage in one or more of the following areas: tax burden, representation, ownership, liability, building proposals, grant money, and opportunity to affect change. Last year, each of the three communities were presented with a warrant article asking if they wanted to form a Board to investigate the feasibility of a formal cooperative effort which would address these and other pertinent issues. It is important to note that this Board does not have the authority or the intention of considering a cooperative effort or other agreement with any communities besides Gorham, Shelburne and Randolph.

When will the findings of the Cooperative School District Planning Board study be finished? The Board has the responsibility of insuring that complex issues are addressed with forethought, fairness, and accuracy. The process of completing a comprehensive, cooperative study typically takes anywhere from one to two years, depending on individual circumstances. Our original intention was to bring a proposal to this year's School District Meeting. However, to avoid rushing this important process, we agreed that more time (and funding) would be necessary. It is our goal to have a recommendation ready to present to the three communities by the next School District meeting. We are requesting an additional \$2,500 funding from each community to cover the costs of legal advice, distribution of information, public meetings, state required appraisals, etc.

If the Cooperative School District Planning Board determines that a Cooperative School District would be in the best interest of all three communities, how will the final proposal be approved or disapproved? Residents of our three towns have much to consider when deciding whether or not Gorham, Randolph and Shelburne should form a Cooperative School District. Should the Cooperative School District Planning Board recommend the formation of a Cooperative School District, the proposal will be put forth at a public meeting, where residents can discuss concerns, ask questions, and offer suggestions. A revised proposal will then be reviewed by all three School Boards and submitted to the State Department of Education for their approval. Upon approval, the proposal will be formally offered to the voters of the three communities for their consideration and acceptance. A cooperative school district can only be formed if all three communities agree.

The Board wishes to encourage residents of all three towns to attend our bi-monthly meetings and offer input or ask questions. It is the consensus of the Board at this time that continuing to investigate the feasibility of forming a cooperative school district is necessary to our communities' well being, and can result in a positive and fair collaboration. We appreciate your support in the continuation of our work.

Respectively Submitted,

GORHAM	RANDOLPH	SHELBURNE
Leona Guay*	Lark Wood*	Wendy Niskanen*
Donna Goodrich	Charles Brown	David Carlisle
Michael Waddell	Robert Leclerc	Tim Collia

*School Board Member

Gorham, Randolph, Shelburne, Education Foundation

Annual Report

2003

To the Citizens and Supporters of the Gorham, Randolph, Shelburne, Education Foundation:

As in the past 10 years it gives me a great deal of pleasure to report to you that GRSEF has had a successful 2003 fiscal year. Our investments have shown growth consistent with the overall stock market, a summary of which may be found following this report

The Board of Trustees is composed of representatives from each of the three communities comprising the foundation. Following the vote of the people at the Annual School District meeting in March 2003, the Trustees voted to continue to invest the Foundations financial resources for the next 3-5 years in hopes of funding a future education activity that would have a major impact on the education of students from the three communities. What form that will take has yet to be determined. Our hope a year ago was to commit funds to the new high school project which failed to come about. Since that time it has been decided by the Trustees to look more toward a long term impact the Foundation might have by using only income from our investments and leaving the principal for future growth.

The Foundation, through the efforts of former teachers Elizabeth Drew and Robert Corrigan, publishes the annual Alma Matters, tracking events in the Gorham schools and all 2200 graduates of Gorham Middle High School. Unfortunately, this may be the last year of the publication due to a lack of woman/manpower to gather, write up, and publish the publication. In essence, we need help, new blood to carry on our activities. Former teachers, students, parents who have time to spare and skills to share are asked to consider becoming part of the Foundation as a member of the board or becoming a volunteer to assist us in our efforts.

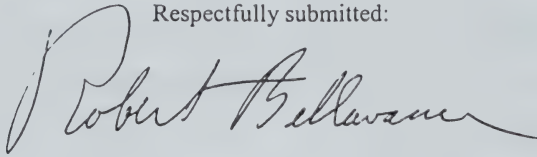
While we as a Foundation are looking for the long term, we will be seeking the input of all three communities as to how the Foundation could best serve the students of our three communities. Should you have any ideas as to how we could make a real impact on the education of our young people we as a Board would welcome your recommendations.

At the Annual School District Meeting held in March 2002, the Foundation funded several teacher initiated educational projects to the tune of \$7,000. It is our hope we will be able to fund such projects again in the future.

I wish to extend a special thanks to Nexfor Fraser paper for the donation of all the paper to print the Alma Matter for 2004. This was made possible through the efforts of Richard Clark who also deserves our special thanks.

The future of our three communities lies with our young people. It is imperative, therefore, that we provide them with a quality education. We, as a Foundation, are committed to that task. We can do that but only with the support of everyone.

Respectfully submitted:

A handwritten signature in black ink, reading "Robert Bellavance". The signature is fluid and cursive, with a large initial "R" and a long, sweeping underline.

Robert Bellavance, Chairman
Gorham, Randolph, Shelburne Education Foundation

Gorham, Randolph, Shelburne Education Foundation
Financial Report
For Period – January 1, 2003 through December 31, 2003

Balance on Hand, January 1, 2003	\$ 616.08
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Income Received:

Advertising	\$2,405.00	
Donations	10,287.00	
Dues	535.00	
Raffle - 2003	1,286.00	
In memory	250.00	
Bad Check Refund	20.00	
Raffle – 2004	65.00	<u>\$ 14,848.00</u>
Total Cash Available		\$ 15,464.08

Expenses

Ron Fini- Mailing Labels	\$ 70.00	
January mailing – postage	388.44	
Bad check charge	20.00	
Deposit-NHPDIP	11,000.00	
IRS-Berlin Reporter Ad	24.00	
Smith & Town Printers	1,725.00	
State of NH Fee	75.00	
Morrisette & Roberts, CIA	100.00	
Postage	21.76	
Kathleen Kelley-Raffle Winner	643.00	
Postage	9.61	
Gorham P.O. Yearly Fee	150.00	
Gorham PO-Alma Matter Mailing	147.97	
Berlin HS Print Shop	395.12	<u>\$14,769.90</u>

Balance on Hand, December 31, 2003	\$ 694.18
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Gorham, Randolph, Shelburne Education Foundation
Financial Report

Summary

For the Fiscal Year January 1, 2003 through December 31, 2003

Balance on Hand December 31,2002	\$ 94,972.06
- Income January 1, 2003 – December 31, 2003	+ 14,848.00
- Expenses	- 14,769.90
- Interest NHPDIP	+ 231.38
- Return on Investments	+ 16,461.28
- Investment Fees	- 706.82
Year End Balance December 31, 2003	\$111,036.00

Gorham School District

Enrollments

<u>Gorham</u>	<u>Randolph</u>	<u>Shelburne</u>	<u>Total</u>
474	38	71	583
472	38	75	585
465	36	62	563
497	43	64	604
488	44	76	608
518	52	79	649
525	54	74	654
528	62	82	672
534	67	77	678
521	56	81	658
493	60	84	637
493	63	80	636
510	68	82	660

MINUTES:
RANDOLPH SCHOOL DISTRICT ANNUAL MEETING
MARCH 11, 2003

The meeting was called to order at 5:10 p.m.

ARTICLE 1-4: The following by ballot

1. To choose a treasurer for a two (2) year term.
2. To choose one auditor for a one (1) year term.
3. To choose one auditor for a two (2) year term.
4. To choose a member of the school board for a three (3) year term.

ARTICLE 5: To set the salaries of the school board, school district treasurer, auditors, truant officer, Census taker, and moderator as listed:

School Board	(3)	\$200.00 each
Treasurer		\$150.00
Clerk		\$ 25.00
Auditor	(2)	\$ 25.00
Truant Officer		\$ 25.00
Census Taker		\$100.00
Moderator		\$ 30.00
Student School Board Member		\$ 75.00

Motion to accept the article by Sally Glines 2nd by Becky Parker MAJORITY YES

ARTICLE 6: To accept the reports of agents, auditors and officers heretofore chosen as printed in the annual report.

Motion to accept the article by John Turner 2nd by Sally Glines MAJORITY YES

ARTICLE 7: To see if the District will vote to raise and appropriate the sum of \$6,000.00 to be added to the Randolph School District Bus Capital Reserve Fund previously established.

Motion to accept the article by Auvern Kenison 2nd by Alan Lowe MAJORITY YES

ARTICLE 8: To see if the District will raise and appropriate the sum of \$15,000.00 to be added to the Tuition Expendable Trust previously established.

DISCUSSION: Ken Lee said that he thought the trust fund was established to even out the peaks and valleys of the tax rate. Lark Wood said we had an increase in the number of students so the money was removed from the trust Fund, and needed to be replaced.

Motion to except the article by Sally Glines 2nd by Bob Ross MAJORITY YES

ARTICLE 9: To see if the District will vote under the provisions of RSA 195:18 to create a Gorham, Randolph, Shelburne Cooperative School District Planning Committee consisting of three (3) qualified voters of whom one shall be a member of the school board, and two shall be members of the general public appointed by the moderator and to further raise and appropriate the sum of \$1,500.00 to meet the expenses of the committee established for this purpose.

DISCUSSION: Lark wood said that this is just a study to see the possibility of forming a cooperative school district. Both Shelburne and Gorham are also voting on this same question at their meetings. The findings will be brought back to next years meeting for discussion. Bill Arnold asked if this would include working with Berlin. Jack Caldon said that Berlin could not be included in the study, it is a city, it would take a legislative change to allow Berlin. We would be looking at having one governing school board for all three towns.

Motion to accept the article by Sally Glines 2nd by Becky Parker MAJORITY YES

ARTICLE 10: To see if the District will vote to raise and appropriate the sum of \$465,227.00 for the support of schools, for the payment of salaries for the school district officers and agents, and for the payment of the statutory obligations of the District, said sum to be in addition to sums authorized by vote of the District on preceding articles in this warrant.

DISCUSSION: With the help of an overhead projector, Pauline Plourde explained the details of the budget.

Motion to accept the article by Sally Glines 2nd by Jim Penney MAJORITY YES

ARTICLE 11: Whereas NH School Districts face ever tightening budgets; and whereas NH School Districts are finding it increasingly difficult to raise and appropriate sufficient dollars on the local level through property taxes to provide their students a quality education; and whereas newly enacted and existing federal mandates have placed an undue and heavy financial burden on local school district budgets:

Be It Therefore Resolved: that the voters of the district vigorously oppose any and all unfunded and under-funded federal education mandates, including but not limited to, those contained in the recently enacted No Child Left Behind Law as well as those mandated historically unfunded within the IDEA/Special Education Laws.

DISCUSSION: Dave Dernbach said that this article was driven by the state School Board Association. This new law is a very good law, but the problem is what is going to cost, we are trying to send a message to our legislatures that we are not happy with passing a law that has no monies behind it. Bill Arnold asked why the article does not also include state mandates. He asked to amend the article to also include state mandates.

**motion to amend the article by Bill Arnold and 2nd by Tim Sappington
MAJORITY YES**

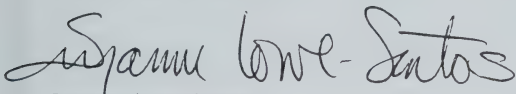
**Motion to accept the amended article by John Turner 2nd by Sally Glines MAJORITY
YES**

ARTICLE 12: To transact any other business that may legally come before this meeting.

DISCUSSION: Robin Ross said that as taxpayers we expect a balanced education for our kids, we are lacking cultural education such as music, there are currently there are only seven students in the high school band. She would like the school board to look into why there is no time for music in the current scheduling system. Lark Wood said that it will be discussed at the next joint meeting.

Meeting closed at 6:10 p.m.

Respectfully submitted,

A handwritten signature in black ink, reading "Suzanne Lowe-Santos". The signature is written in a cursive, flowing style.

Suzanne Lowe-Santos
Randolph School District Clerk

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2003

For School District of _____ Randolph _____, NH

SAU # _____ 20 _____

DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2003

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

David H. Desha
School Board Chairperson

8/13/03
Date

Superintendent of Schools: _____

Date: 7-28-03

SCHOOL BOARD MEMBERS

Please sign in ink.

Bob G. Kelly
M. Larkwood

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

NAME:		MS25 2002-2003		
RANDOLPH		(1)	(3)	(5)
TITLES	Acct #	Fund 10	Fund 22	Fund 70

BALANCE SHEET				
		GENERAL	ALL OTHER	TRUST/AGENCY
ASSETS				
Current Assets				
1. CASH	100	30,797.87	0.00	0.00
2. INVESTMENTS	110	0.00	0.00	48,463.20
3. ASSESSMENTS RECEIVABLE	120	0.00		
4. INTERFUND RECEIVABLE	130	676.00	0.00	0.00
5. INTERGOV'T REC	140	24,368.38	676.00	0.00
6. OTHER RECEIVABLES	150	0.00	0.00	0.00
7. BOND PROCEEDS REC	160			
8. INVENTORIES	170	0.00	0.00	
9. PREPAID EXPENSES	180	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		55,842.25	676.00	48,463.20
LIAB & FUND EQUITY				
Current Liabilities				
12. INTERFUND PAYABLES	400	0.00	676.00	0.00
13. INTERGOV'T PAYABLES	410	55,314.89	0.00	0.00
14. OTHER PAYABLES	420	527.59	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	
16. BOND AND INTEREST PAY	440	0.00		
17. LOANS AND INTEREST PAY	450	0.00		
18. ACCRUED EXPENSES	460	0.00	0.00	
19. PAYROLL DEDUCTIONS	470	0.00	0.00	
20. DEFERRED REVENUES	480	0.00	0.00	
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		55,842.48	676.00	0.00
Fund Equity				
23. RES FOR INVENTORIES	751	0.00	0.00	
24. RES FOR PREPAID EXPENSES	752	0.00	0.00	
25. RES FOR ENCUMBRANCES	753	0.00	0.00	0.00
26. RES FOR CONTINUING APPR	754	0.00	0.00	0.00
27. RES FOR AMTS VOTED	755	0.00	0.00	
28. RES FOR ENDOWMENTS	756			0.00
29. RES FOR SPEC PURP	760	(0.23)	0.00	48,463.20
30. UNRES FUND BALANCE	770	0.00		
31. Total Fund Equity lines 23-30		(0.23)	0.00	48,463.20
32. TOT LIAB & FUND EQUITY lines 22 & 31		55,842.25	676.00	48,463.20
		GENERAL	ALL OTHER	TRUST
REVENUES				
Revenue From Local Sources				
1. Total Assessments	1100-1119	110,034.76	0.00	
2. Tuition from All Sources	1300-1399	0.00	0.00	
3. Transportation Fees from All Sources	1400-1499	0.00	0.00	
4. Earnings on Investments	1500-1599	277.26	0.00	790.49
5. Food Services Sales	1600-1699			
6. Other Revenue from Local Sources	1700-1999	0.00	0.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6		277.26	0.00	790.49
8. Total Local Revenue Lines 1 & 7		110,312.02	0.00	790.49
Revenue from State Sources				
UNRESTRICTED GRANTS-IN-AID				
9. Adequacy Aid (Grant)	3111	5,944.00		
10. Adequacy Aid (State Tax)	3112	210,881.00		
11. Shared Revenue	3120	0.00		
12. Other (Specify)	3190-3199	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		216,825.00	0.00	0.00

NAME: RANDOLPH		MS25 2002-2003		
TITLES		(1) Fund 10	(3) Fund 22	(5) Fund 70
Acct #				

RESTRICTED GRANTS-IN-AID				
14. School Building Aid	3210	0.00		
15. Kindergarten Building Aid	3215	0.00		
16. Kindergarten Aid	3220	0.00		
17. Catastrophic Aid	3230	0.00		
18. Vocational Education	3241-3249	0.00	0.00	
19. All Other Restricted Grants-in Aid	3250-3299	0.00	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		0.00	0.00	0.00
21. Grants-in-Aid Through Other Public Intermed	3700	0.00	0.00	
22. Revenue In Lieu of Taxes	3800	0.00	0.00	
23. Revenue For/On Behalf of LEA	3900	0.00	0.00	
24. Total Revenue from State Sources Lines 13, and 20-22		216,825.00	0.00	0.00
REVENUES		GENERAL	ALL OTHER	TRUST
Revenue From Federal Sources				
25. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	
RESTRICTED GRANTS-IN-AID				
26. Restricted Grants-in-Aid Direct from Fed Gov	4300-4399	0.00	0.00	
27. Restricted Grants-in-Aid from Fed Gov't thru	4500-4599	5,186.62	2,451.50	
28. Other Revenue for /on Behalf of LEA	4700-4999	414.38	0.00	
29. Federal Forest Land Distribution	4810	3,902.23		
30. Total Revenue from Federal Gov't (Lines 25-29)		9,503.23	2,451.50	
Other Financing Sources				
31. Sale of Bonds and Notes	5100-5139	0.00		
32. Reimbursement Anticipation Notes	5140	0.00		
Interfund Transfers				
33. Transfer from General Fund	5210		0.00	5,000.00
34. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00
35. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00
36. Transfer from Capital Reserve Funds	5251	0.00	0.00	
37. Transfer from Trust Funds	5252-5253	23,954.00	0.00	
38. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	
39. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	
40. Total Other Financing Sources (Lines 31-39)		23,954.00	0.00	5,000.00
41. Total Revenue & Other Financing Sources (Lines 8,24,30)		360,594.25	2,451.50	5,790.49
		GENERAL	SPECIAL REVENUE	TRUST/AGENCY
EXPENDITURES				
Instruction				
1. Regular Programs	1100-1199	299,486.56	0.00	
2. Special Programs	1200-1299	51,316.77	0.00	
3. Vocational Programs	1300-1399	0.00	0.00	
4. Other Instructional Programs	1400-1499	151.23	0.00	
5. Non-Public Programs	1500-1599	0.00	0.00	
6. Adult & Community Programs	1600-1899	1,000.00	0.00	
7. Total Instructional Expenditures (Lines 1-6)		351,954.56	0.00	0.00
Support Services				
8. Student Services	2100-2199	4,341.96	2,451.50	
9. Instructional Staff	2200-2299	0.00	0.00	
10. General Administration - SAU Level	2300-2399	23,595.36	0.00	
11. School Administration	2400-2499	0.00	0.00	
12. Business	2500-2599	0.00	0.00	
13. Operation/Maintenance of Plant	2600-2699	0.00	0.00	
14. Student Transportation	2700-2799	16,476.10	0.00	
15. Centralized Services	2800-2899	0.00	0.00	
16. Other Support Services	2900-2999	0.00	0.00	
17. Food Service Operation	3100-3199			
18. Total Support Services (Lines 8-17)		44,413.42	2,451.50	0.00

NAME:		MS25 2002-2003		
RANDOLPH		(1)	(3)	(5)
TITLES	Acct #	Fund 10	Fund 22	Fund 70

Other Outlays				
19. Facility Acquisition & Construction	4000-4999	0.00	0.00	
20. Debt Service - Principal	5110	0.00	0.00	
21. Debt Service - Interest	5120	0.00	0.00	
Other Financing Uses				
22. Transfer to General Fund	5210		0.00	0.00
23. Transfer to Food Service (Special Revenue)	5220-5221	0.00	0.00	
24. Transfers to All Other Special Revenue Funds	5222-5229	0.00		
25. Transfer to Capital Projects Funds	5230-5239	0.00	0.00	
26. Transfer to Capital Reserves	5251	5,391.10		
27. Transfer to Expendable Trust Funds	5252	399.39		
28. Transfer to Nonexpendable Trust Funds	5253	0.00		
29. Transfer to Agency Fund	5254	(790.49)		
30. Allocation to Charter Schools	5310	0.00	0.00	
31. Allocation to Other Agencies	5390	0.00	0.00	
32. Total Other Outlays and Financing Uses (Lines 19-31)		5,000.00	0.00	0.00
33. Total Expenditures for All Purposes (Lines, 7,18 & 32)		401,367.98	2,451.50	0.00
GENERAL FUND FIXED ASSET GROUP				
OF ACCOUNTS (FUND80)		BEGINNING OF	END OF YEAR	
As of June 30, 20__	Acct No.	Debit	Debit	
1. SITES	210	0.00	0.00	
2. SITE IMPROVEMENTS	220	0.00	0.00	
3. BUILDINGS AND IMPROVEMENTS	230	0.00	0.00	
4. MACHINERY AND EQUIPMENT	240	0.00	0.00	
5. CONSTRUCTION IN PROGRESS	250	0.00	0.00	
6. INVESTMENT IN GENERAL FIXED ASSETS	710			
7. TOTAL		0.00	0.00	
GENERAL FUND LONG TERM DEBT				
GROUP OF ACCOUNTS (Fund 90)		BEGINNING OF	END OF YEAR	
As of June 30, 20__	Acct No.	Debit	Debit	
1. BONDS PROCEEDS NOT USED				
2. AMOUNT PROVIDED FOR RETIREMENT OF	304			
3. NOTES AND BONDS PAYABLE LONG-TERM	511-521			
4. OTHER LONG-TERM LIABILITIES	531-590			
5. TOTAL		0.00	0.00	
AMORTIZATION OF LONG TERM DEBT				
For the Fiscal Year Ending on June 30th	(1)	(2)	(4)	(6)
REPORT IN WHOLE DOLLARS	DEBT 1	DEBT 2	DEBT 4	TOTAL
Length of Debt (yrs)	0	0	0	
Date of Issue (mm/yy)	0	0	0	
Date of Final Payment(mm/yy)	0	0	0	
Original Debt Amount	0.00	0.00	0.00	
Interest Rate	0.00	0.00	0.00	
Principal at Beginning of Yr	0.00	0.00	0.00	0.00
New Issues This Year	0.00	0.00	0.00	0.00
Retired Issues This Yr	0.00	0.00	0.00	0.00
Remaining Principal Bal Due	0.00	0.00	0.00	0.00
Remaining Interest Bal Due	0.00	0.00	0.00	0.00
Remaining Debt(P&I) Bal Due	0.00	0.00	0.00	0.00
Amount of Prin to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00
Amount of Interest to be Paid Next Fisc Yr.	0.00	0.00	0.00	0.00
Total Debt (P&I) to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00

VITAL STATISTICS 2003

The following vital statistics were registered in the Town of Randolph, NH or are pertaining to Residents of the Town for the year ending December 31, 2003.

Births:

<u>Date</u>	<u>Name of Child</u>	<u>Name of Parents</u>
July 22	Thomas Stevens Oechsle	Tammi Oechsle Peter Oechsle
Aug. 15	Sasha Ruth Tupick	Sara Tupick Dennis Tupick

Marriages:

<u>Date</u>	<u>Name of Bride & Groom</u>	<u>Residence</u>
March 15	Deborah Walsh Clement, Berry	Randolph, NH Columbia, NH
Sept. 27	Elizabeth Clay Berry Bikas Joshi	Washington, DC Washington, DC
Sept. 27	Stephanie Morris Nathaniel Walther	Northumberland, NH Northumberland, NH
Dec. 22	Wendy Walsh Steven Hartman	Randolph, NH Randolph, NH
Dec. 31	Phyllis Powell Douglas McCaig	Randolph, NH Randolph, NH

Deaths:

<u>Date</u>	<u>Name of Deceased</u>	<u>Place of Death</u>
March 22	Lt. Col. Thomas R. Bean	Berlin, NH
May 27	Charles Breunig	Lebanon, NH *
May 11	Ryan Corrigan	Gorham, NH *
Oct. 22	Maureen S. Sewick	Randolph, NH
Dec. 4	Imogene R. Towle	Lancaster, NH *
Dec. 8	Ernestine Lowe	Lancaster, NH
Dec. 22	Ellen Hilles Dempster	Providence, RI *

* Note: Person was not a year round resident in Randolph at time of death.

PLANNING BOARD

John Scarinza, Chairman

The planning board meets at 7PM at the Town Hall on the first Thursday of the month. All meetings are open to the public.

BOARD OF ADJUSTMENT

G. Alan Lowe Sr. Chairman. Call the Chairman for dates and times of meetings. All meetings are open to the public.

ROAD AGENT

Please notify David Corrigan at 466-5024, if you have any issues or concerns with the road conditions.

SCHOOL BOARD

The school board meets at 6:30 PM at the Town Hall on the second Wednesday of the month. All meetings are open to the public.

SELECTMEN 466-5771

Kenneth Lee, Chairman

The Selectmen meet every other Monday. Please contact the office to set up an appointment to meet with Selectmen. All meetings are open to the public.

TOWN FOREST COMMISSION

John Scarinza, Chairman

The committee meets at 7PM at the Town Hall on the first Wednesday of the month. All meetings are open to the public.

TAX COLLECTOR 466-9856

Scott A. Robinson

The tax collector is available by appointment.

TOWN CLERK 466-5771

Anne Kenison, Clerk; Suzanne Lowe-Santos, Deputy Clerk

The Town Clerk (or Deputy) is available at the Town Hall from 9 AM to 11 AM every Monday, and 7 PM to 9 PM every Wednesday. Please arrange to do your business at these times.

TRASH COLLECTION

Every Tuesday, beginning at 7 AM. Do not put out trash before Tuesday Morning. Do not place hazardous waste in your trash. Hazardous waste will be collected at the special times during the year.

Recyclables are collected on the first Thursday of each month.

TOWN HALL

Denise Lavallee, Secretary to the Selectmen

Hours: Monday – Friday 10:00 AM to 2:00 PM.

Telephone: (603) 466-5771

Fax: (603) 466-9856

E-mail: durand@ncia.net

Randolph Town Hall

130 Durand Road

Randolph, NH 03593

Book Rate

UNH Library
18 Library Way
Durham NH 03824-3592

MEDIA MAIL



Big Bend, Texas

Big Bend, Texas

Big Bend, Texas

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